ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

JULY 1990 BOOKLET

DATA FOR JUNE 1990

PUBLIC ASSISTANCE PROGRAMS
TABLE OF CONTENTS

Tables contain branch and region data; graphs contain statewide data.

TABLE 1 - ADC Basic Expenditure Comparison
GRAPH 2 - Statewide ADC Basic Persons, ADC Basic Cases
GRAPH 3 - Statewide ADC Basic Persons per Case, ADC Basic M/V Cases
GRAPH 4 - Statewide ADC Basic Cost per Case, Basic Cost per Person
TABLE 5 - ADC-UN Expenditure Comparison
GRAPH 6 - Statewide ADC-UN Persons, ADC-UN Cases
GRAPH 7 - Statewide ADC-UN Persons per Case, Cost per Person
TABLE 8 - ADC Basic JOBS Information
TABLE 9 - Total ADC Basic Jobs Placements
GRAPH 10 - Statewide ADC Basic Jobs Closings, ADC Basic Jobs Placements
TABLE 11 - ADC Basic JOBS Program Expenditures
GRAPH 12 - Statewide ADC Basic Jobs Expend., ADC-UN Jobs Expend.
TABLE 13 - ADC-UN JOBS Total Program Expenditures
TABLE 14 - ADC-UN JOBS Information
TABLE 15 - Total ADC-UN Jobs Placements
GRAPH 16 - Statewide ADC-UN Jobs Closings, ADC-UN Jobs Placements
TABLE 17 - Employment-Related Day Care (M5) Expenditures
GRAPH 18 - Statewide ERDC Cases, ERDC Children in Care
GRAPH 19 - Statewide ERDC Cost per Case, Cost per Child
TABLE 20 - Emergency Assistance (E2) Expenditures
GRAPH 21 - Statewide E2 Cases, E2 Cost per Case
TABLE 22 - General Assistance (GA) Expenditure Comparison
GRAPH 23 - Statewide GA Cases, GA Cost per Case
TABLE 24 - Medically Eligible Persons by Program
TABLE 25 - Medical Services by Category of Service
GRAPH 26 - Statewide Medical Exp. Total Funds, General Funds
GRAPH 27 - Statewide Medically Eligibles, Cost per Medical Eligible
TABLE 28 - Oregon Food Stamp Employment Transition Program (OFSET)
GRAPH 29 - Statewide OFSET Expenditures, OFSET Caseload
TABLE 30 - Food Stamp Activity
GRAPH 31 - Statewide Food Stamp Total Persons, PA Persons
GRAPH 32 - Statewide Food Stamp Non-PA Persons, Total Households
GRAPH 33 - Statewide Food Stamp PA Households, Non-PA Households
TABLE 34 - Food Stamp DMI, Number of Allotments and Loss Rates
TABLE 35 - Food Stamp DMI, Dollar Value and Loss Rates
TABLE 36 - Public Assistance Data by County

Additional state graphs may be found in the PA chart booklet (green).

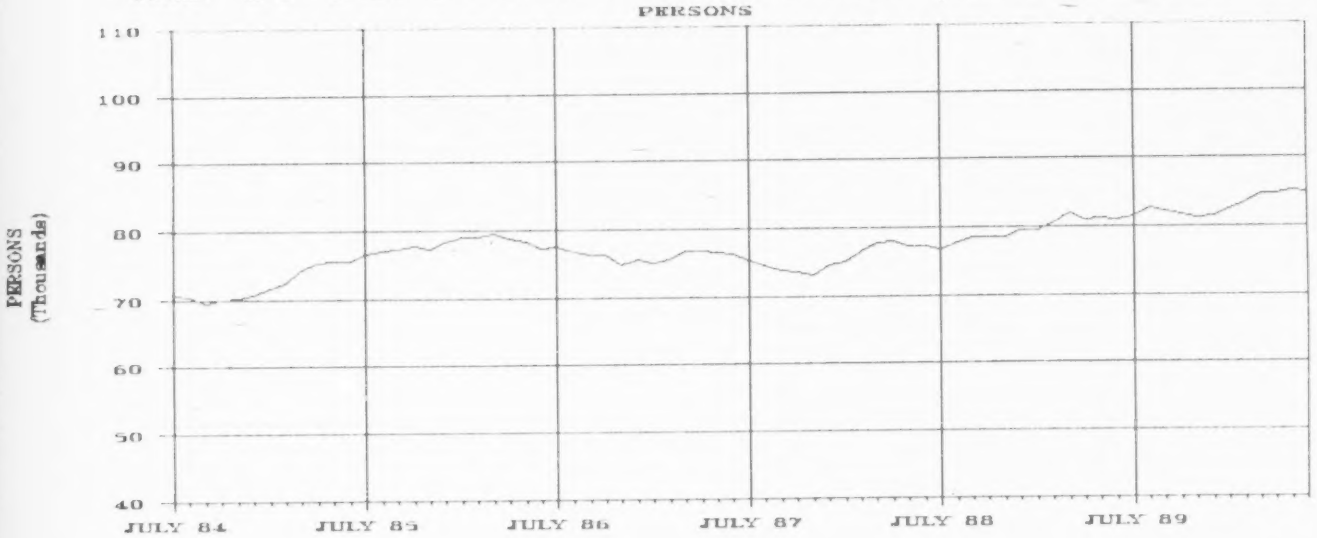
Research and Statistics (503) 378-4003
Management Services Section
Adult and Family Services Division

TABLE 1: ADC EXPENDITURE COMPARISON -- JUNE 1990

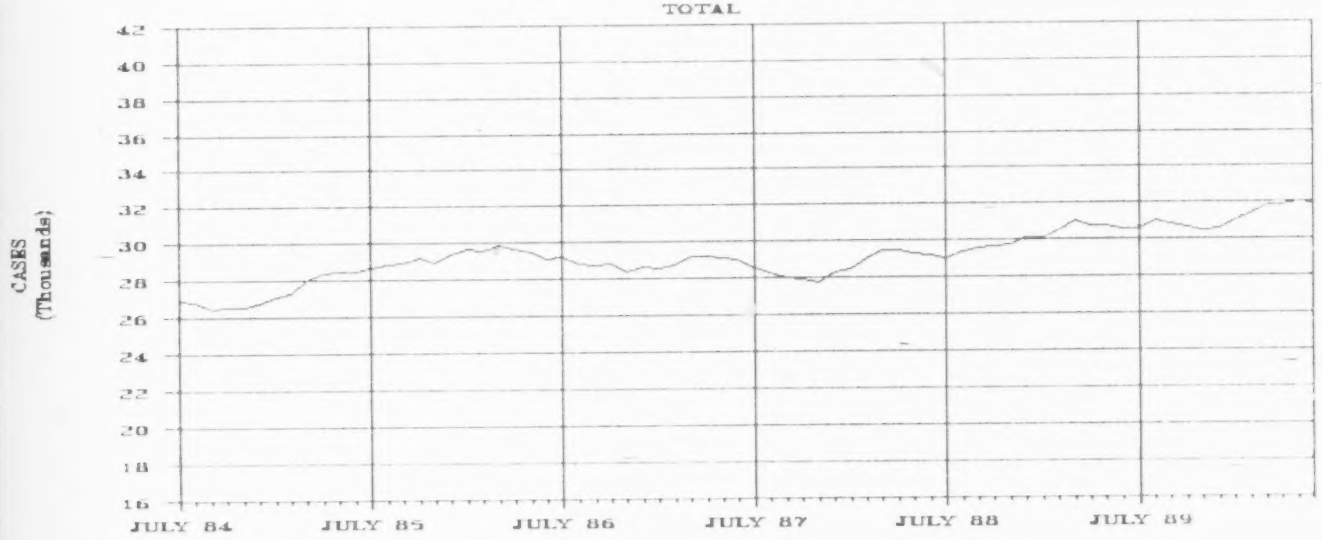
	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,675	1,420	1,358	(62)	104.57%	$584,953.89	$159.17	$411.94
ALBINA	5,116	1,790	1,778	(12)	100.68%	699,373.21	136.70	390.71
SOUTHEAST PORTLAND	2,246	884	946	62	93.45%	318,000.08	141.59	359.73
WEST PORTLAND	2,201	762	738	(24)	103.25%	289,814.81	131.67	380.33
NORTH PTLD	3,649	1,321	1,317	(4)	100.30%	509,290.83	139.57	385.53
NORTHEAST PTLD	3,164	1,226	1,423	197	86.16%	449,059.34	141.93	366.28
EAST PTLD	6,116	2,357	2,320	(37)	101.59%	1,064,142.75	173.99	451.48
REGION EXPENDITURE						15,323.82		
NORTH REGION	26,167	9,760	9,880	120	98.79%	$3,929,958.73	$150.19	$402.66
CORVALLIS	1,056	417	433	16	96.31%	148,827.77	140.94	356.90
ASTORIA	893	347	343	(4)	101.17%	124,104.74	138.98	357.65
ST. HELENS	817	314	344	30	91.28%	110,960.73	135.81	353.38
WOODBURN	1,029	353	401	48	88.03%	136,314.73	132.47	386.16
NEWPORT	1,259	480	424	(56)	113.21%	161,994.14	128.67	337.49
ALBANY	1,802	704	743	39	94.75%	257,068.74	142.66	365.15
LEBANON	1,560	609	626	17	97.28%	216,289.00	138.65	355.15
SOUTH SALEM	2,997	1,113	1,116	3	99.73%	450,145.87	150.20	404.44
NORTH SALEM	4,204	1,554	1,456	(98)	106.73%	578,707.33	137.66	372.40
DALLAS	972	363	393	30	92.37%	126,872.21	130.53	349.51
TILLAMOOK	516	201	187	(14)	107.49%	67,508.53	130.83	335.86
BEAVERTON	3,874	1,490	1,505	15	99.00%	551,104.80	142.26	369.87
MCMINNVILLE	1,942	731	726	(5)	100.69%	268,285.96	138.15	367.01
REGION EXPENDITURE						0.00		
WEST REGION	22,921	8,676	8,697	21	99.76%	$3,198,184.55	$139.53	$368.62
COOS BAY	2,583	976	948	(28)	102.95%	364,636.86	141.17	373.60
GOLD BEACH	518	204	179	(25)	113.97%	71,840.82	138.69	352.16
ROSEBURG	3,573	1,316	1,376	60	95.64%	489,779.78	137.08	372.17
SPRINGFIELD	3,972	1,504	1,526	22	98.56%	590,266.84	148.61	392.46
MEDFORD	4,714	1,777	1,734	(43)	102.48%	698,632.02	148.20	393.15
ASHLAND	492	198	187	(11)	105.88%	67,033.77	136.25	338.55
GRANTS PASS	2,206	849	815	(34)	104.17%	311,473.85	141.19	366.87
CAVE JUNCTION	653	236	218	(18)	108.26%	93,288.56	142.86	395.29
EUGENE	1,714	680	788	108	86.29%	233,995.20	136.52	344.11
WEST EUGENE	2,473	933	1,069	136	87.28%	346,507.31	140.12	371.39
COTTAGE GROVE	1,041	396	409	13	96.82%	143,723.98	138.06	362.94
FLORENCE	682	244	241	(3)	101.25%	85,845.35	125.87	351.83
REGION EXPENDITURE						0.00		
SOUTH REGION	24,621	9,313	9,490	177	98.14%	$3,497,024.34	$142.03	$375.50
BAKER CITY	458	175	171	(4)	102.34%	61,131.81	133.48	349.32
BEND	1,628	622	637	15	97.65%	216,979.53	133.28	348.84
JOHN DAY	120	45	55	10	81.82%	15,581.72	129.85	346.26
CONDON *	0	0	47	47	0.00%	(369.00)		
BURNS	114	47	52	5	90.39%	16,095.84	141.19	342.46
PRINEVILLE	354	137	140	3	97.86%	51,465.93	145.38	375.66
MADRAS	675	249	250	1	99.60%	88,634.14	131.31	355.96
KLAMATH FALLS	2,017	758	723	(35)	104.84%	276,081.31	136.88	364.22
LAKEVIEW	156	64	65	1	98.46%	21,230.14	136.09	331.72
ONTARIO	1,035	342	335	(7)	102.09%	130,794.47	126.37	382.44
PENDLETON	765	293	288	(5)	101.74%	106,268.92	138.91	362.69
HERMISTON	1,439	535	428	(107)	125.00%	197,807.10	137.46	369.73
MLTN-FRWTR	344	129	146	17	88.36%	46,922.21	136.40	363.74
LAGRANDE	759	288	316	28	91.14%	115,647.81	152.37	401.55
ENTERPRISE	65	27	45	18	60.00%	8,972.03	138.03	332.30
THE DALLES	936	349	305	(44)	114.43%	134,877.33	144.10	386.47
HOOD RIVER	335	129	133	4	96.99%	48,847.31	145.81	378.66
REGION EXPENDITURE						3,160.04		
EAST REGION	11,200	4,189	4,136	(53)	101.28%	$1,540,128.64	$137.51	$367.66
Adjustment						$7,619.30		
STATE TOTAL	84,909	31,938	32,203	265	99.18%	$12,172,915.56	$143.36	$381.14

* Condon allocations will be adjusted when branch status is determined.

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC CASES



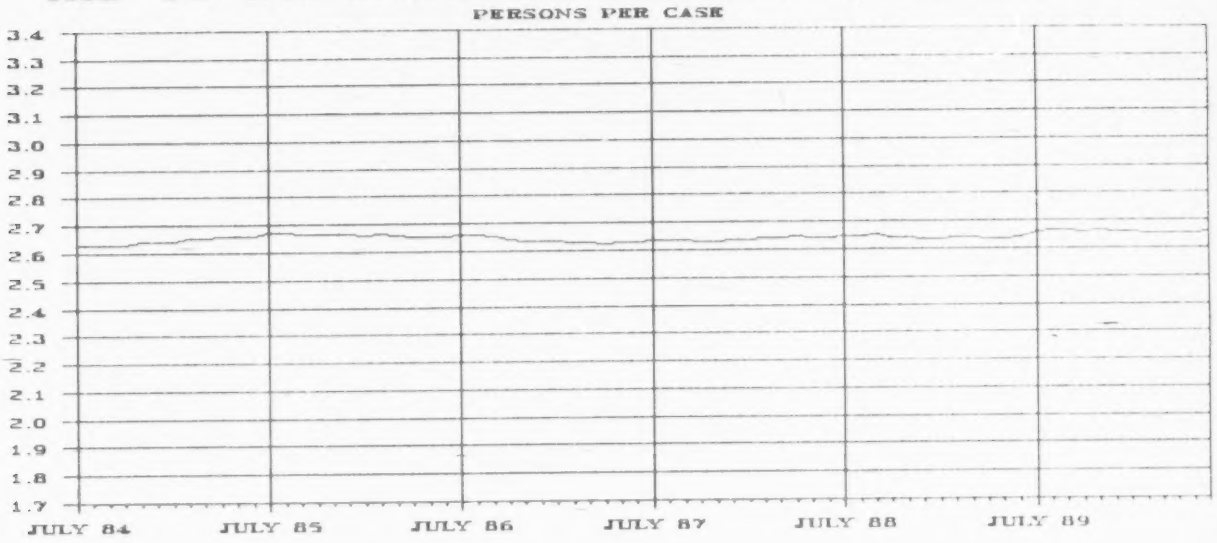
PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	70,800	70,502	69,565	69,971	70,215	70,810	71,701	72,415	74,460	75,397	75,710	75,720	72,272
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594	80,637	82,013	81,091	81,184	80,898	79,593
FY 89-90	81,414	82,842	82,286	81,633	81,202	81,430	82,433	83,438	84,554	84,583	85,050	84,909	82,981

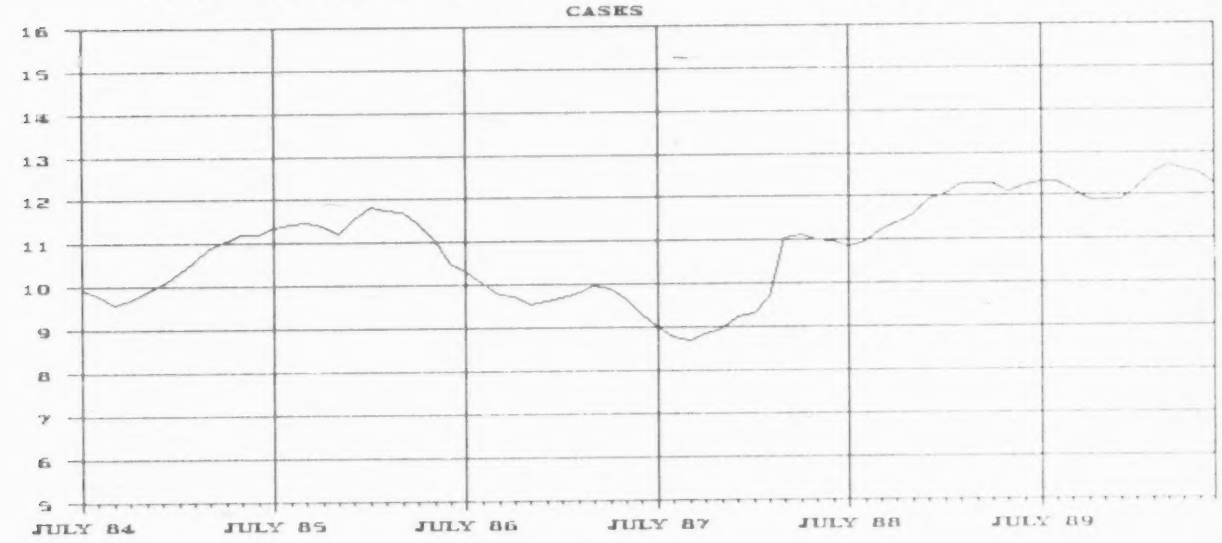
TOTAL — ADC BASIC CASES

FY 84-85	26,947	26,827	26,449	26,593	26,586	26,800	27,108	27,295	28,047	28,378	28,470	28,441	27,328
FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169	30,533	31,066	30,735	30,767	30,607	30,122
FY 89-90	30,612	31,062	30,882	30,675	30,486	30,621	31,023	31,444	31,876	31,870	32,031	31,938	31,210

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC MANDATORY/VOLUNTARY



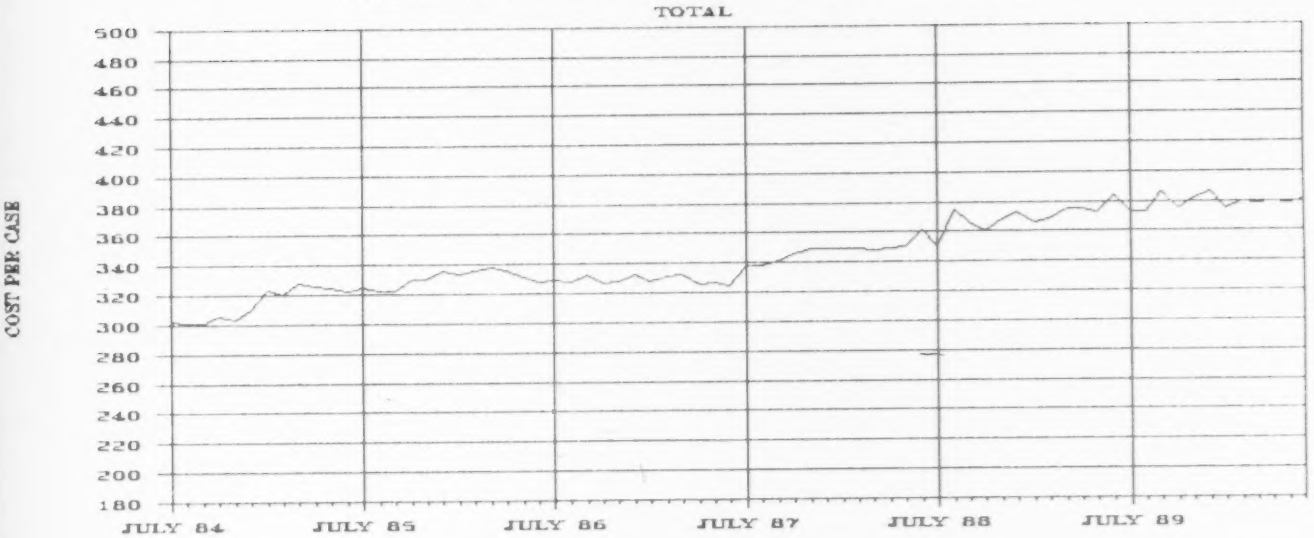
AID TO DEPENDENT CHILDREN (ADC BASIC)

PERSONS PER CASE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	2.627	2.628	2.630	2.631	2.641	2.642	2.645	2.653	2.655	2.657	2.659	2.662	2.644
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638	2.641	2.640	2.638	2.639	2.643	2.642
FY 89-90	2.660	2.667	2.665	2.661	2.664	2.659	2.657	2.654	2.653	2.654	2.655	2.659	2.659

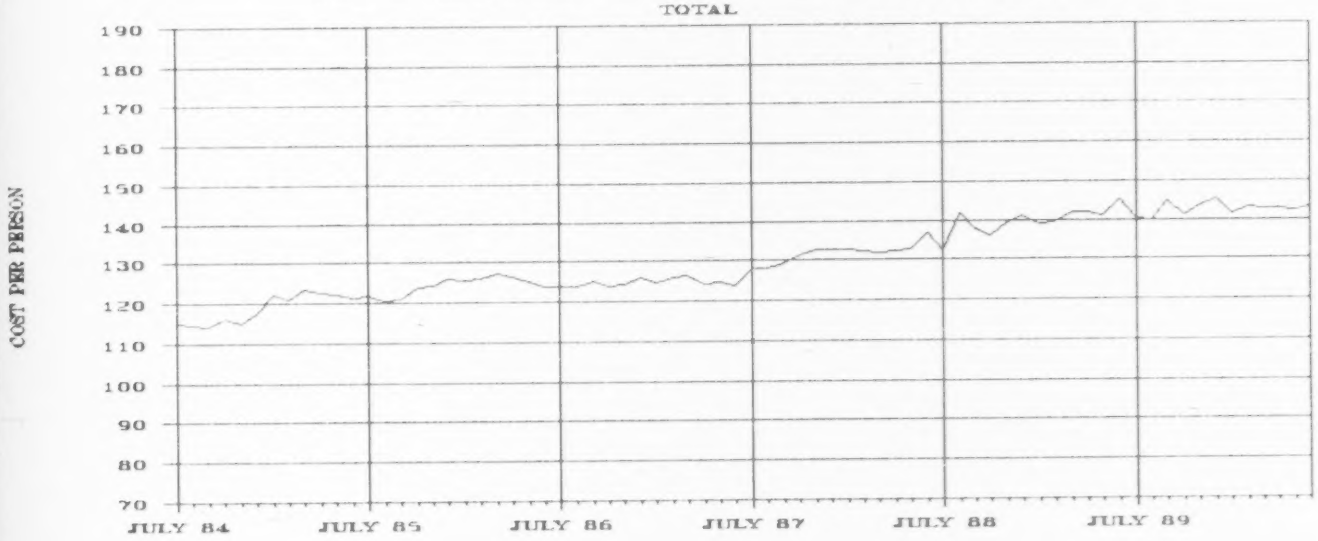
ADC BASIC MANDATORY/VOLUNTARY

CASES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	9,918	9,827	9,587	9,721	9,890	10,048	10,311	10,613	10,906	11,044	11,226	11,214	10,359
FY 85-86	11,368	11,445	11,463	11,400	11,227	11,575	11,812	11,760	11,730	11,456	11,045	10,501	11,399
FY 86-87	10,317	10,044	9,793	9,738	9,541	9,626	9,689	9,832	9,968	9,915	9,678	9,309	9,788
FY 87-88	9,029	8,787	8,720	8,846	8,986	9,233	9,339	9,716	11,071	11,122	11,024	10,971	9,737
FY 88-89	10,879	10,971	11,233	11,407	11,599	11,933	12,057	12,293	12,276	12,271	12,089	12,246	11,771
FY 89-90	12,311	12,322	12,128	11,919	11,905	11,912	12,171	12,508	12,701	12,616	12,506	12,237	12,270

ADC BASIC COST PER CASE



ADC BASIC COST PER PERSON



TOTAL — ADC BASIC COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	301.92	301.06	300.62	306.27	303.19	310.63	323.14	320.36	328.01	325.89	325.02	322.91	314.09
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92	366.79	368.86	375.20	374.79	372.91	383.81	369.62
FY 89-90	372.71	373.31	386.40	375.21	382.12	386.74	375.78	379.71	378.61	379.54	378.21	381.14	379.12

TOTAL — ADC BASIC COST PER PERSON

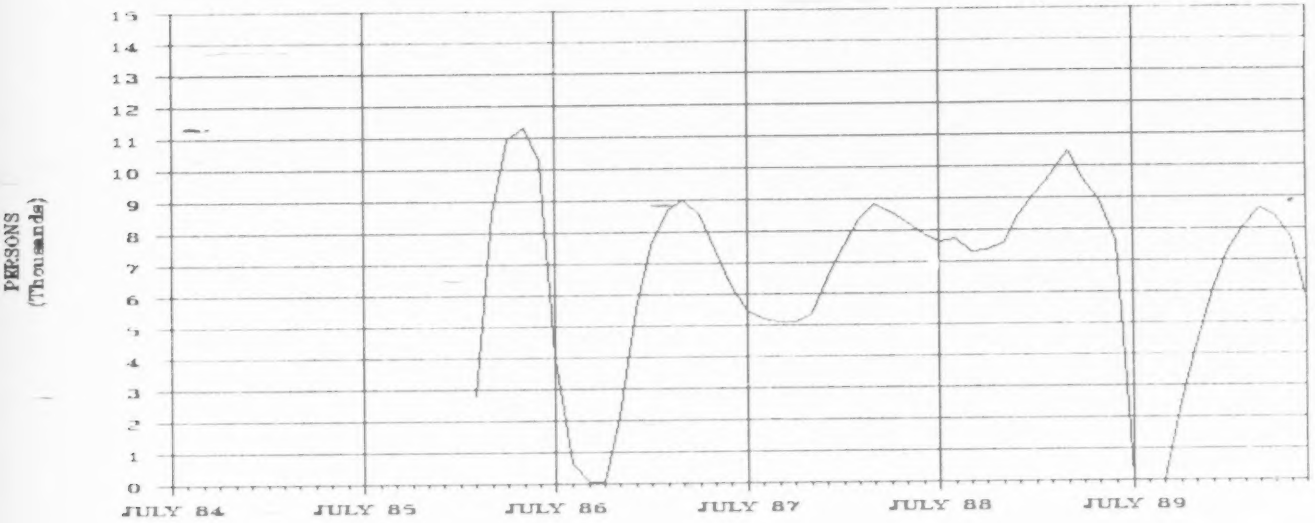
FY 84-85	114.91	114.56	114.30	116.40	114.80	117.56	122.17	120.75	123.55	122.66	122.22	121.29	118.76
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03	139.67	142.12	142.05	141.32	145.21	139.88
FY 89-90	140.14	139.97	145.02	140.99	143.46	145.43	141.42	143.09	142.73	143.01	142.44	143.36	142.59

TABLE 5: ADC-UN EXPENDITURE COMPARISON -- JUNE 1990

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD AL. OCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	226	49	69	20	71.01%	$30,064.30	$133.03	$613.56
ALBINA	140	31	46	15	67.39%	15,456.95	110.41	498.61
SOUTHEAST PORTLAND	82	22	35	13	62.86%	8,622.45	105.15	391.93
WEST PORTLAND	43	9	14	5	64.29%	4,636.67	107.83	515.19
NORTH PTLD	158	35	62	27	56.45%	17,112.17	108.30	488.92
NORTHEAST PTLD	99	22	38	16	57.90%	11,764.61	118.83	534.76
EAST PTLD	418	103	141	38	73.05%	50,613.64	121.09	491.39
REGION EXPENDITURE						0.00		
NORTH REGION	1,166	271	405	134	66.91%	$138,270.79	$118.59	$510.22
CORVALLIS	87	19	27	8	70.37%	10,315.49	118.57	542.92
ASTORIA	69	15	11	(4)	136.36%	6,422.00	93.07	428.13
ST. HELENS	50	11	18	7	61.11%	3,958.77	79.18	359.89
WOODBURN	14	3	5	2	60.00%	1,533.80	109.56	511.27
NEWPORT	126	31	54	23	57.41%	12,038.91	95.55	388.35
ALBANY	108	26	45	19	57.78%	12,722.04	117.80	489.31
LEBANON	94	21	40	19	52.50%	16,833.38	179.08	801.59
SOUTH SALEM	340	83	134	51	61.94%	46,673.35	137.27	562.33
NORTH SALEM	226	56	79	23	70.89%	34,275.45	151.66	612.06
DALLAS	111	25	23	(2)	108.70%	10,609.69	95.58	424.39
TILLAMOOK	18	4	2	(2)	200.00%	936.60	52.03	234.15
BEAVERTON	140	33	46	13	71.74%	20,860.78	149.01	632.14
MCMINNVILLE	222	50	66	16	75.76%	19,646.57	88.50	392.93
REGION EXPENDITURE						0.00		
WEST REGION	1,605	377	550	173	68.55%	$196,826.83	$122.63	$522.09
COOS BAY	253	56	80	24	70.00%	25,117.14	99.28	448.52
GOLD BEACH	24	6	10	4	60.00%	3,374.08	140.59	562.35
ROSEBURG	297	72	85	13	84.71%	38,067.58	128.17	528.72
SPRINGFIELD	271	70	156	86	44.87%	64,620.57	238.45	923.15
MEDFORD	495	111	137	26	81.02%	53,477.77	108.04	481.78
ASHLAND	25	6	4	(2)	150.00%	3,023.00	120.92	503.83
GRANTS PASS	141	33	58	25	56.90%	16,545.19	117.34	501.37
CAVE JUNCTION	184	40	32	(8)	125.00%	19,126.96	103.95	478.17
EUGENE	144	33	39	6	84.62%	13,564.60	94.20	411.05
WEST EUGENE	150	35	88	53	39.77%	19,812.82	132.09	566.08
COTTAGE GROVE	34	9	37	28	24.32%	11,553.13	339.80	1,283.68
FLORENCE	36	9	23	14	39.13%	5,941.98	165.05	660.22
REGION EXPENDITURE						0.00		
SOUTH REGION	2,054	480	749	269	64.09%	$274,224.82	$133.51	$571.30
BAKER CITY	87	19	25	6	76.00%	8,530.66	98.05	448.98
BEND	123	30	39	9	76.92%	11,998.27	97.55	399.94
JOHN DAY	19	4	12	8	33.33%	3,800.00	200.00	950.00
CONDON *	0	0	1	1	0.00%	0.00	0.00	0.00
BURNS	15	4	8	4	50.00%	1,850.24	123.35	462.56
PRINEVILLE	8	2	6	4	33.33%	1,431.00	178.88	715.50
MADRAS	24	6	5	(1)	120.00%	4,456.00	185.67	742.67
KLAMATH FALLS	162	35	50	15	70.00%	17,674.46	109.10	504.98
LAKEVIEW	9	2	5	3	40.00%	1,245.00	138.33	622.50
ONTARIO	45	9	17	8	52.94%	5,019.05	111.53	557.67
PENDLETON	42	9	23	14	39.13%	3,959.00	94.26	439.89
HERMISTON	75	17	38	21	44.74%	8,740.88	116.55	514.17
MLTN-FRWTR	24	6	13	7	46.15%	1,993.00	83.04	332.17
LAGRANDE	124	28	40	12	70.00%	16,330.43	131.70	583.23
ENTERPRISE	6	2	1	(1)	200.00%	388.00	64.67	194.00
THE DALLES	49	12	30	18	40.00%	7,282.25	148.62	606.85
HOOD RIVER	41	10	13	3	76.92%	4,350.58	106.11	435.06
REGION EXPENDITURE						0.00		
EAST REGION	853	195	326	131	59.82%	$99,048.82	$116.12	$507.94
Adjustment						$0.00		
STATE TOTAL	5,678	1,323	2,030	707	65.17%	$708,371.26	$124.76	$535.43

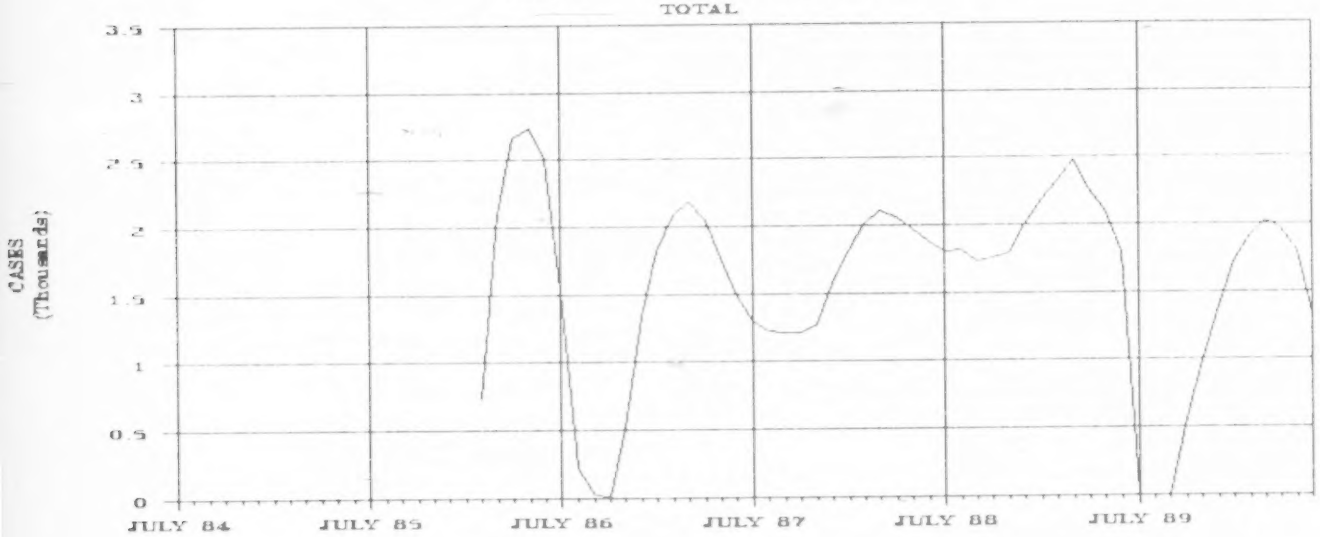
* Condon allocations will be adjusted when branch status is determined.

ADC—UN PERSONS



ADC—UN CASES

TOTAL



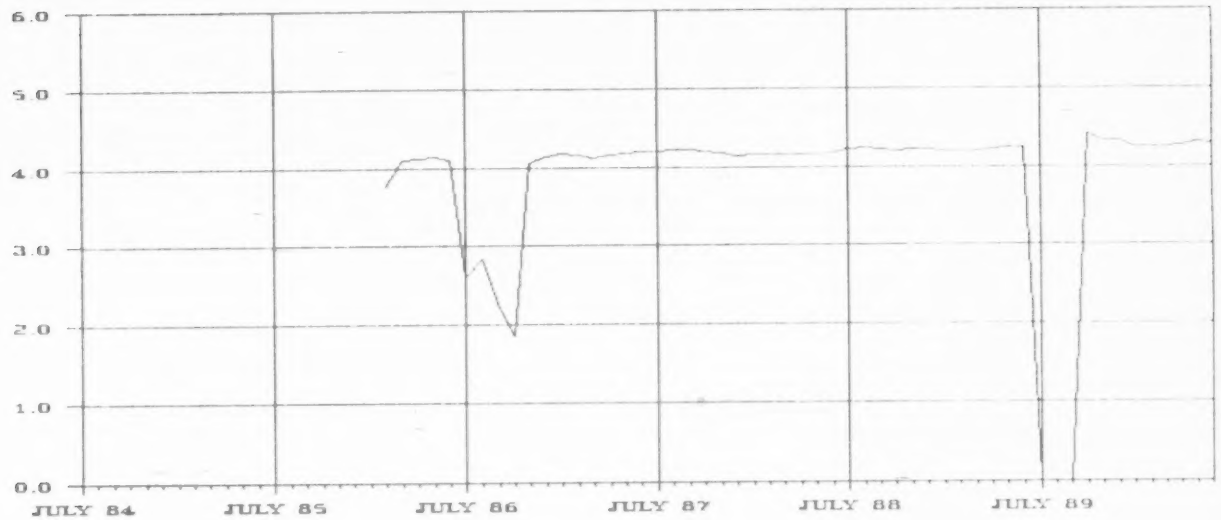
ADC-UN PERSONS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86								2,763	8,616	10,957	11,319	10,276	8,786
FY 86-87	4,001	623	53	24	2,086	5,540	7,569	8,654	9,002	8,529	7,418	6,320	4,985
FY 87-88	5,467	5,206	5,122	5,124	5,376	6,486	7,536	8,383	8,832	8,595	8,251	7,867	6,854
FY 88-89	7,632	7,707	7,319	7,377	7,552	8,467	9,167	9,731	10,447	9,566	8,962	7,651	8,465
FY 89-90				2,497	4,255	6,024	7,314	8,118	8,638	8,413	7,693	5,678	4,886

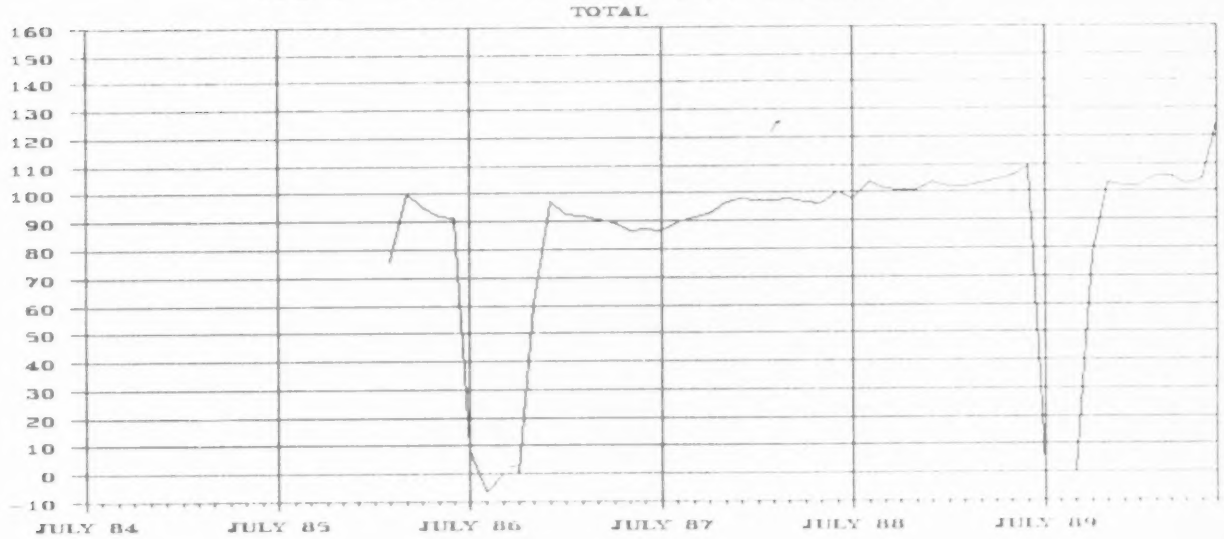
TOTAL ADC-UN CASES

FY 84-85													
FY 85-86								733	2,099	2,658	2,736	2,507	2,147
FY 86-87	1,529	220	24	13	514	1,334	1,810	2,082	2,179	2,044	1,772	1,501	1,252
FY 87-88	1,296	1,229	1,214	1,217	1,281	1,565	1,812	2,013	2,114	2,058	1,983	1,880	1,639
FY 88-89	1,808	1,814	1,729	1,753	1,789	2,005	2,180	2,317	2,483	2,264	2,110	1,797	2,004
FY 89-90				566	984	1,392	1,717	1,909	2,031	1,965	1,787	1,323	1,140

ADC–UN PERSONS PER CASE



ADC–UN COST PER PERSON



ADC-UN PERSONS PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86								3.769	4.105	4.122	4.137	4.099	4.046
FY 86-87	2.617	2.832	2.208	1.846	4.058	4.153	4.182	4.157	4.131	4.173	4.186	4.211	3.563
FY 87-88	4.218	4.236	4.219	4.210	4.197	4.144	4.159	4.164	4.178	4.176	4.161	4.185	4.187
FY 88-89	4.221	4.249	4.233	4.208	4.221	4.223	4.205	4.200	4.207	4.225	4.247	4.258	4.225
FY 89-90				4.412	4.324	4.328	4.260	4.252	4.253	4.281	4.305	4.292	3.226

TOTAL ADC-UN COST PER PERSON

FY 84-85													
FY 85-86								75.58	100.10	95.21	92.00	91.54	90.89
FY 86-87	8.46	-6.70			60.16	97.28	92.38	91.81	90.98	89.45	86.53	86.92	58.11
FY 87-88	86.34	89.73	91.41	92.42	96.86	98.06	97.14	97.30	97.84	96.53	96.01	100.00	94.97
FY 88-89	98.14	103.90	101.27	101.14	100.62	103.63	101.93	101.84	103.12	104.55	105.56	109.15	102.90
FY 89-90				77.81	103.58	101.97	101.99	105.67	105.49	102.93	104.34	124.76	77.38

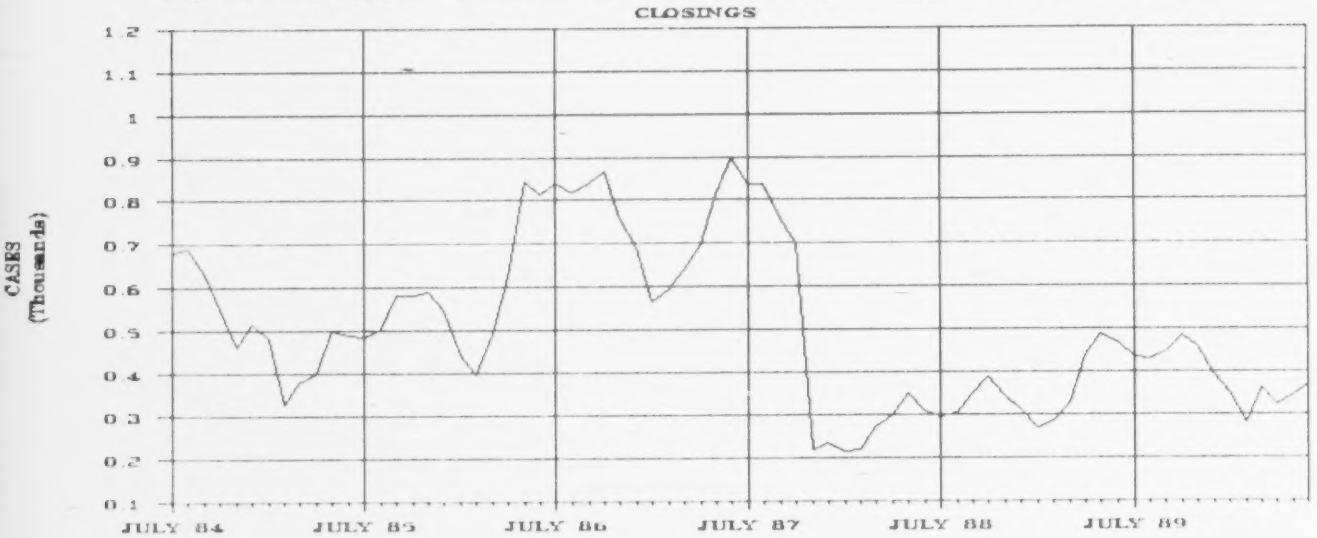
TABLE 8: ADC JOBS INFORMATION -- JUNE 1990

	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	ADC/R2 MAND CASES	ADC/R2 VOL CASES	ADC/R2 JOBS CLOS	ADC/R2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS ADC SANCTIONS	SANCTIONS AS % OF MANDATORIES
CLACKAMAS	41.55%	1,420	535	55	26	1	27	4.58%	45	8.41%
ALBINA	34.64%	1,790	606	14	14	1	15	2.42%	93	15.35%
SOUTHEAST PTLD	31.11%	884	270	5	14	1	15	5.45%	66	24.44%
WEST PTLD	24.55%	782	190	2	4	1	5	2.60%	38	20.00%
NORTH PTLD	32.40%	1,321	417	11	11	0	11	2.57%	80	19.18%
NORTHEAST PTLD	28.71%	1,226	336	16	12	3	15	4.26%	74	22.02%
EAST PTLD	45.78%	2,357	939	140	15	0	15	1.39%	64	6.82%
NORTH REGION	36.16%	9,780	3,293	243	96	7	103	2.91%	460	13.97%
CORVALLIS	47.24%	417	195	2	4	0	4	2.03%	72	36.92%
ASTORIA	32.28%	347	110	2	3	0	3	2.68%	28	25.45%
ST. HELENS	35.99%	314	111	2	0	0	0	0.00%	28	25.23%
WOODBURN	27.48%	353	84	13	6	0	6	6.19%	18	21.43%
NEWPORT	39.17%	480	183	5	9	1	10	5.32%	38	20.77%
ALBANY	36.08%	704	244	10	5	2	7	2.76%	85	34.84%
LEBANON	37.05%	610	224	2	3	0	3	1.33%	92	41.07%
SOUTH SALEM	47.35%	1,113	490	37	4	0	4	0.76%	44	8.98%
NORTH SALEM	35.18%	1,555	532	15	8	0	8	1.46%	72	13.53%
DALLAS	34.71%	363	122	4	4	0	4	3.17%	38	31.15%
TILLAMOOK	19.40%	201	38	1	11	0	11	28.21%	14	36.84%
BEAVERTON	33.89%	1,490	490	15	29	12	41	8.12%	101	20.61%
MCMINNVILLE	36.53%	731	258	9	18	1	19	7.12%	34	13.18%
WEST REGION	36.85%	8,678	3,081	117	104	16	120	3.75%	664	21.55%
COOS BAY	39.75%	976	384	4	7	2	9	2.32%	95	24.74%
GOLD BEACH	34.31%	204	70	0	4	0	4	5.71%	10	14.29%
ROSEBURG	37.61%	1,316	484	11	20	0	20	4.04%	146	30.17%
SPRINGFIELD	51.66%	1,504	723	54	16	0	16	2.06%	49	6.78%
MEDFORD	44.46%	1,777	718	72	18	0	18	2.28%	101	14.07%
ASHLAND	41.41%	198	81	1	2	0	2	2.44%	25	30.86%
GRANTS PASS	42.52%	849	360	1	13	1	14	3.88%	67	18.61%
CAVE JUNCTION	53.39%	236	125	1	0	0	0	0.00%	16	12.80%
EUGENE	37.79%	680	255	2	13	0	13	5.06%	109	42.75%
WEST EUGENE	39.36%	935	359	9	16	0	16	4.35%	115	32.03%
COTTAGE GROVE	42.17%	396	167	0	8	0	8	4.79%	36	21.56%
FLORENCE	33.20%	244	81	0	1	1	2	2.47%	26	32.10%
SOUTH REGION	42.53%	9,315	3,807	155	118	4	122	3.08%	795	20.88%
BAKER CITY	36.57%	175	62	2	6	0	6	9.38%	9	14.52%
BEND	38.26%	622	234	4	14	0	14	5.88%	41	17.52%
JOHN DAY	51.11%	45	22	1	0	0	0	0.00%	3	13.64%
CONDON		0	0	0	0	0	0		0	
BURNS	25.53%	47	12	0	5	0	5	41.67%	1	8.33%
PRINEVILLE	30.66%	137	40	2	2	0	2	4.76%	8	20.00%
MADRAS	22.89%	249	55	2	1	0	1	1.75%	13	23.64%
KLAMATH FALLS	34.30%	758	258	2	6	0	6	2.31%	73	28.29%
LAKEVIEW	48.44%	64	28	3	1	0	1	3.23%	7	25.00%
ONTARIO	27.78%	342	94	1	5	1	6	6.32%	22	23.40%
PENDLETON	34.81%	293	100	2	2	0	2	1.96%	33	33.00%
HERMISTON	34.39%	535	184	0	3	0	3	1.63%	26	14.13%
MLTN-FRWTR	35.66%	129	46	0	1	0	1	2.17%	7	15.22%
LAGRANDE	48.26%	288	134	5	2	0	2	1.44%	13	9.70%
ENTERPRISE	29.63%	27	8	0	0	0	0	0.00%	3	37.50%
THE DALLES	52.44%	349	156	27	2	0	2	1.09%	8	5.13%
HOOD RIVER	44.19%	129	56	1	1	0	1	1.75%	1	1.79%
EAST REGION	36.79%	4,189	1,489	52	51	1	52	3.37%	268	18.00%
STATE TOTAL	38.29%	31,962	11,670	567	369	28	397	3.24%	2,187	18.74%

TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- JUNE 1990

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	33	25	8	33	$5.71	$6.40	$5.88
0701	Albina	2	61	43	20	63	5.85	4.73	5.49
1401	SE Portland	6	38	23	21	44	4.93	4.69	4.81
2501	W Portland	0	10	8	2	10	4.88	7.13	5.33
2601	N Portland	6	43	27	22	49	5.57	4.84	5.24
2801	NE Portland	4	26	17	13	30	4.89	4.33	4.65
3501	E Portland	0	34	28	6	34	5.87	5.36	5.78
	NORTH REGION	18	245	171	92	263	5.52	4.93	5.32
0201	Corvallis	0	17	7	10	17	5.41	4.78	5.04
0401	Astoria	0	11	5	6	11	4.32	5.04	4.71
0501	St. Helens	1	4	0	5	5	0.00	5.10	5.10
1901	Woodburn	2	17	7	12	19	4.37	4.61	4.52
2101	Newport	4	19	6	17	23	4.36	4.64	4.57
2201	Albany	1	31	20	12	32	4.82	4.62	4.74
2202	Lebanon	1	17	10	8	18	4.45	4.05	4.27
2401	South Salem	0	26	17	9	26	5.93	4.70	5.50
2402	North Salem	7	47	42	12	54	4.95	4.35	4.82
2701	Dallas	3	11	8	6	14	4.56	5.79	5.09
2901	Tillamook	4	6	5	5	10	5.88	4.64	5.26
3401	Beaverton	4	60	39	25	64	5.43	4.61	5.11
3601	McMinnville	1	15	8	8	16	5.50	4.47	4.98
	WEST REGION	29	281	174	135	309	5.10	4.66	4.91
0601	Coos Bay	0	32	20	12	32	4.61	4.49	4.57
0801	Gold Beach	0	4	2	2	4	4.63	4.25	4.44
1001	Roseburg	9	46	23	32	55	4.63	4.52	4.57
1101	Springfield	0	53	36	17	53	5.21	5.20	5.21
1501	Medford	0	31	17	14	31	5.03	5.04	5.03
1502	Ashland	0	5	4	1	5	5.13	4.25	4.95
1701	Grants Pass	2	25	14	13	27	4.81	4.31	4.57
1702	Cave Junction	0	6	4	2	6	4.61	6.80	5.34
2001	Eugene	2	26	14	14	28	6.07	4.61	5.34
2002	West Eugene	2	37	23	16	39	4.62	4.72	4.66
2003	Cottage Grove	*	6	4	3	7	4.25	4.25	4.25
3201	Florence	1	9	3	7	10	5.35	4.35	4.65
	SOUTH REGION	17	280	164	133	297	4.95	4.69	4.83
0101	Baker City	0	17	6	11	17	5.21	4.27	4.60
0901	Bend	5	32	11	26	37	4.91	4.82	4.84
1201	John Day	0	4	4	0	4	4.25	0.00	4.25
1202	Condon	0	0	0	0	0	0.00	0.00	0.00
1301	Burns	0	2	2	0	2	4.25	0.00	4.25
1601	Prineville	0	5	5	0	5	4.75	0.00	4.75
1602	Madras	0	9	7	2	9	4.84	4.25	4.71
1801	Klamath Falls	5	5	7	3	10	4.73	4.83	4.76
1802	Lakeview	0	5	2	3	5	4.25	4.25	4.25
2301	Ontario	3	15	12	6	18	4.61	4.25	4.49
3001	Pendleton	2	10	6	6	12	4.38	4.76	4.57
3003	Hermiston	2	17	17	2	19	4.92	4.25	4.85
3004	Milton-Freewater	1	6	6	1	7	4.71	4.25	4.64
3101	Lagrande	1	12	9	4	13	5.83	4.25	5.34
3102	Enterprise	0	1	1	0	1	4.25	0.00	4.25
3301	The Dalles	3	25	18	7	25	4.91	4.86	4.90
3302	Hood River	1	6	6	0	6	4.33	0.00	4.33
	EAST REGION	19	171	119	71	190	4.83	4.59	4.74
	STATE TOTAL	82	977	628	431	1,059	$5.12	$4.71	$4.96

ADC BASIC JOBS PROGRAM PERFORMANCE



ADC BASIC JOBS PROGRAM PERFORMANCE

CLOSINGS — ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	684	689	633	553	464	517	483	328	383	401	500	488	510
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270	286	326	438	488	470	356
FY 89-90	435	432	446	487	457	392	352	283	362	323	348	369	391

ENTERED EMPLOYMENT — ADC BASIC JOBS PROGRAM PERFORMANCE

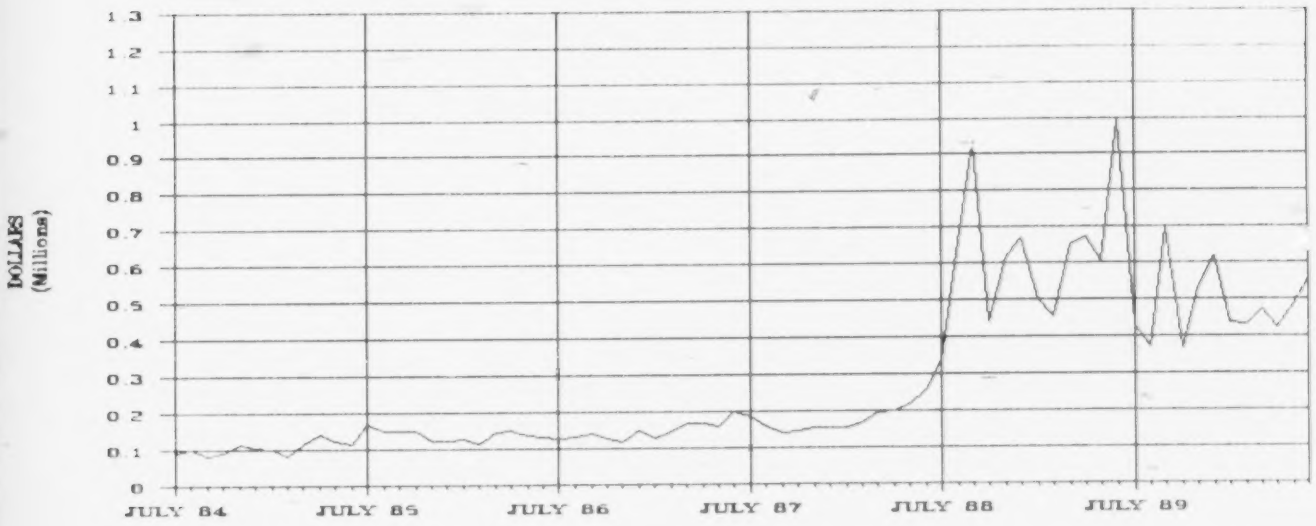
FY 84-85													
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	935	1,062	986	1,222	1,267	1,266	1,241	1,183
FY 89-90	1,169	1,402	1,406	1,391	1,158	778	915	930	1,150	1,202	1,206	1,059	1,147

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- JUNE 1990

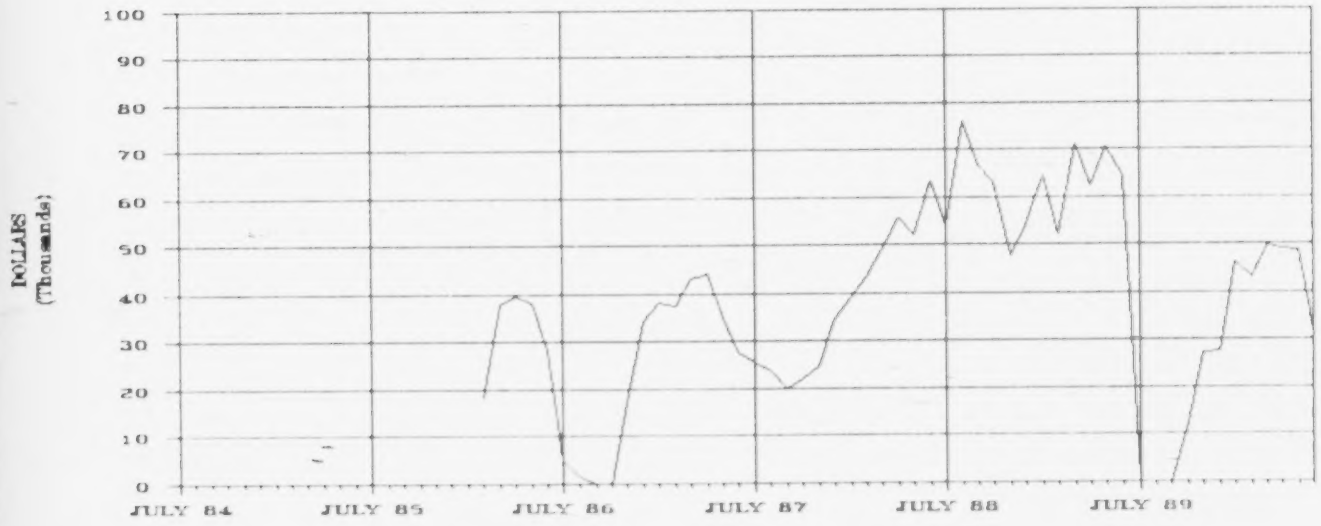
	WORK SEARCH	DAY CARE	OJT*	OTHER	ADC TOTAL	** ALLOCATION	** DEVIATION	** % OF ALLOC EXPENDED
CLACKAMAS	$4,813.60	$2,026.20	$0.00	$48,140.15	$54,979.95			
ALBINA	4,838.32	4,612.45	0.00	2,570.45	12,021.22	10,681.00	(1,340.22)	112.55%
SOUTHEAST PTLD	4,916.92	1,743.25	0.00	481.96	7,142.13	5,544.00	(1,598.13)	128.83%
WEST PTLD	579.15	1,837.33	0.00	53.00	2,469.48	3,337.00	867.52	74.00%
NORTH PTLD	159.00	5,706.50	0.00	928.92	6,794.42	8,291.00	1,496.58	81.95%
NORTHEAST PTLD	2,182.45	1,616.86	0.00	396.40	4,195.71	7,288.00	3,092.29	57.57%
EAST PTLD	8,043.87	35,459.30	0.00	151,078.82	194,581.99			
REGION EXP.	15,323.82	0.00	0.00	0.00	15,323.82	5,000.00	(10,323.82)	306.48%
NORTH REGION	$40,857.13	$53,001.89	$0.00	$203,649.70	$297,508.72			
CORVALLIS	1,512.85	2,051.22	0.00	1,969.26	5,533.33	3,561.00	(1,972.33)	155.39%
ASTORIA	338.00	1,348.50	0.00	25.00	1,711.50	1,939.00	227.50	88.27%
ST. HELENS	834.64	1,281.00	0.00	71.35	2,186.99	2,214.00	27.01	98.78%
WOODBURN	1,061.70	2,109.00	0.00	878.62	4,049.32	2,467.00	(1,582.32)	164.14%
NEWPORT	803.60	1,616.07	0.00	1,141.12	3,560.79	3,344.00	(216.79)	106.48%
ALBANY	1,695.57	1,278.50	0.00	400.99	3,375.06	5,719.00	2,343.94	59.01%
LEBANON	2,510.11	313.76	0.00	424.86	3,248.73	4,370.00	1,121.27	74.34%
SOUTH SALEM	8,886.98	12,810.54	0.00	10,658.10	32,355.62			
NORTH SALEM	2,673.71	7,391.33	0.00	227.60	10,292.64	8,671.00	(1,621.64)	118.70%
DALLAS	482.71	403.35	0.00	1,490.69	2,376.75	2,342.00	(34.75)	101.48%
TILLAMOOK	121.37	671.00	0.00	223.95	1,016.32	1,153.00	136.68	88.15%
BEAVERTON	2,361.41	8,163.85	0.00	523.15	11,048.41	7,740.00	(3,308.41)	142.74%
MCMINNVILLE	2,102.31	3,066.42	0.00	4,990.76	10,159.49	4,835.00	(5,324.49)	210.12%
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WEST REGION	$25,384.96	$42,504.54	$0.00	$23,025.45	$90,914.95			
COOS BAY	1,829.42	2,276.88	0.00	1,848.59	5,954.89	5,503.00	(451.89)	108.21%
GOLD BEACH	14.00	386.21	0.00	0.00	400.21	1,061.00	660.79	37.72%
ROSEBURG	2,192.13	2,834.74	920.18	1,624.54	7,571.59	9,142.00	1,570.41	82.82%
SPRINGFIELD	7,587.57	14,572.57	255.00	17,777.34	40,192.48			
MEDFORD	7,067.85	23,747.49	0.00	9,875.21	40,690.55			
ASHLAND	179.00	130.00	0.00	0.00	309.00	1,317.00	1,008.00	23.46%
GRANTS PASS	1,593.45	1,852.00	408.62	424.97	4,279.04	6,188.00	1,908.96	69.15%
CAVE JUNCTION	668.12	1,236.00	0.00	193.15	2,097.27	2,090.00	(7.27)	100.35%
EUGENE	2,396.66	1,890.25	0.00	1,134.20	5,421.11	6,853.00	1,431.89	79.11%
WEST EUGENE	2,532.76	3,064.24	0.00	765.73	6,362.73	8,071.00	1,708.27	78.83%
COTTAGE GROVE	1,010.70	868.00	0.00	734.47	2,613.17	3,151.00	537.83	82.93%
FLORENCE	60.00	15.00	46.35	438.66	560.01	1,592.00	1,031.99	35.18%
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SOUTH REGION	$27,131.66	$52,873.38	$1,630.15	$34,816.86	$116,452.05			
BAKER CITY	1,183.85	1,589.52	0.00	682.83	3,456.20	1,225.00	(2,231.20)	282.14%
BEND	3,031.74	1,004.50	0.00	2,111.83	6,148.07	4,222.00	(1,926.07)	145.62%
JOHN DAY	10.36	55.00	0.00	351.32	416.68	521.00	104.32	79.98%
CONDON	0.00	0.00	0.00	0.00	0.00	203.00	203.00	0.00%
BURNS	115.76	0.00	0.00	567.97	683.73	429.00	(254.73)	159.38%
PRINEVILLE	234.74	1,198.50	0.00	4.69	1,437.93	685.00	(752.93)	209.92%
MADRAS	119.20	265.00	0.00	207.50	591.70	1,107.00	515.30	53.45%
KLAMATH FALLS	758.91	1,096.25	0.00	100.00	1,955.16	4,507.00	2,551.84	43.38%
LAKEVIEW	415.99	0.00	0.00	25.00	440.99	524.00	83.01	84.16%
ONTARIO	1,825.31	322.00	0.00	507.64	2,654.95	1,576.00	(1,078.95)	168.46%
PENDLETON	522.18	650.00	0.00	174.99	1,347.17	1,857.00	509.83	72.55%
HERMISTON	1,878.95	757.75	0.00	1,391.33	4,028.03	2,683.00	(1,345.03)	150.13%
MLTN-FRWTR	218.78	0.00	0.00	90.50	309.28	940.00	630.72	32.90%
LAGRANDE	1,602.84	2,737.05	0.00	5,612.66	9,952.55			
ENTERPRISE	115.08	0.00	0.00	39.95	155.03	288.00	132.97	53.83%
THE DALLES	-1,048.90	4,035.86	0.00	1,059.43	6,144.19			
HOOD RIVER	162.75	0.00	0.00	618.46	781.21	1,087.00	305.79	71.87%
REGION EXP.	3,160.04	0.00	0.00	0.00	3,160.04	3,000.00	(160.04)	105.33%
EAST REGION	$16,405.38	$13,711.43	$0.00	$13,546.10	$43,662.91			
ADJ.	$5,502.60	$282.50	0.00	$1,834.20	$7,619.30			
STATE TOTAL	$115,281.73	$162,373.74	$1,630.15	$276,872.31	$556,157.93	$158,518.00		

* OJT includes all Work Supplementation in all branches.
** Allocations for New Jobs Branches are not included.

ADC BASIC – TOTAL JOBS EXPENDITURES



ADC–UN – TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	92,055	98,334	81,392	90,130	115,257	103,082	100,775	81,513	113,408	141,441	124,335	115,407	104,594
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970	502,990	456,127	653,989	672,864	605,048	995,705	629,046
FY 89-90	428,955	375,339	698,993	368,063	527,511	618,171	437,482	430,864	475,618	422,096	489,008	556,158	485,688

ADC-UN - TOTAL JOBS EXPENDITURES

FY 84-85													
FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214	64,537	52,438	71,262	62,466	70,417	64,612	62,273
FY 89-90				12,276	27,235	27,564	46,379	43,128	49,892	49,131	48,838	31,728	28,014

TABLE 13: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- JUNE 1990

	WORK SEARCH	DAY CARE	OJT	OTHER	ADC-UN TOTAL	** ALLOCATION	** DEVIATION	** % OF ALLOC EXPENDED
CLACKAMAS	$539.36	$458.00	$0.00	$390.94	$1,388.30			
ALBINA	0.00	0.00	0.00	113.95	113.95	825.00	711.05	13.81%
SOUTHEAST PTLD	232.00	0.00	0.00	4.00	236.00	1,032.00	796.00	22.87%
WEST PTLD	15.00	0.00	0.00	0.00	15.00	831.00	816.00	1.81%
NORTH PTLD	0.00	0.00	0.00	75.00	75.00	1,529.00	1,454.00	4.91%
NORTHEAST PTLD	0.00	0.00	0.00	110.00	110.00	1,476.00	1,366.00	7.45%
EAST PTLD	355.40	1,272.37	0.00	1,032.71	2,660.48			
NORTH REGION	$1,141.76	$1,730.37	$0.00	$1,726.60	$4,598.73			
CORVALLIS	337.00	0.00	0.00	8.00	345.00	1,115.00	770.00	30.94%
ASTORIA	125.00	0.00	0.00	0.00	125.00	487.00	362.00	25.67%
ST. HELENS	244.77	0.00	0.00	0.00	244.77	1,017.00	772.23	24.07%
WOODBURN	0.00	0.00	0.00	93.80	93.80	602.00	508.20	15.58%
NEWPORT	0.00	0.00	0.00	649.50	649.50	1,662.00	1,012.50	39.08%
ALBANY	147.00	0.00	0.00	0.00	147.00	1,605.00	1,458.00	9.16%
LEBANON	478.69	248.50	0.00	479.78	1,206.97	1,892.00	685.03	63.79%
SOUTH SALEM	1,933.69	106.73	0.00	1,599.92	3,640.34			
NORTH SALEM	0.00	0.00	0.00	404.00	404.00	2,293.00	1,889.00	17.62%
DALLAS	189.64	0.00	0.00	251.05	440.69	960.00	519.31	45.91%
TILLAMOOK	0.00	0.00	0.00	30.23	30.23	545.00	514.77	5.55%
BEAVERTON	30.00	0.00	0.00	0.00	30.00	2,078.00	2,048.00	1.44%
MCMINNVILLE	284.04	0.00	0.00	1,013.85	1,297.89	2,465.00	1,167.11	52.65%
WEST REGION	$3,769.83	$355.23	$0.00	$4,530.13	$8,655.19			
COOS BAY	180.00	0.00	0.00	291.31	471.31	2,295.00	1,823.69	20.54%
GOLD BEACH	0.00	275.00	0.00	0.00	275.00	100.00	(175.00)	275.00%
ROSEBURG	798.00	0.00	0.00	929.37	1,727.37	2,952.00	1,224.63	58.52%
SPRINGFIELD	2,805.73	170.50	0.00	5,740.30	8,716.53			
MEDFORD	546.40	0.00	0.00	309.85	856.25			
ASHLAND	0.00	0.00	0.00	0.00	0.00	57.00	57.00	0.00%
GRANTS PASS	462.54	138.75	0.00	246.20	847.49	1,619.00	771.51	52.35%
CAVE JUNCTION	184.80	0.00	0.00	98.96	283.76	444.00	160.24	63.91%
EUGENE	143.33	0.00	0.00	0.00	143.33	1,103.00	959.67	12.99%
WEST EUGENE	181.00	0.00	0.00	15.00	196.00	3,124.00	2,928.00	6.27%
COTTAGE GROVE	167.00	0.00	0.00	292.39	459.39	1,318.00	858.61	34.86%
FLORENCE	150.00	0.00	0.00	56.98	206.98	459.00	252.02	45.09%
SOUTH REGION	$5,618.80	$584.25	$0.00	$7,980.36	$14,183.41			
BAKER	45.24	134.00	0.00	159.42	338.66	1,032.00	693.34	32.82%
BEND	450.85	0.00	0.00	145.00	595.85	1,318.00	722.15	45.21%
JOHN DAY	0.00	0.00	0.00	0.00	0.00	172.00	172.00	0.00%
CONDON	0.00	0.00	0.00	0.00	0.00	129.00	129.00	0.00%
BURNS	30.00	0.00	0.00	141.24	171.24	215.00	43.76	79.65%
PRINEVILLE	0.00	0.00	0.00	0.00	0.00	315.00	315.00	0.00%
MADRAS	110.00	0.00	0.00	10.00	120.00	201.00	81.00	59.70%
KLAMATH FALLS	104.74	0.00	0.00	0.00	104.74	1,789.00	1,684.26	5.85%
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	172.00	172.00	0.00%
ONTARIO	380.00	56.00	0.00	265.99	701.99	1,232.00	530.01	56.98%
PENDLETON	0.00	0.00	0.00	0.00	0.00	874.00	874.00	0.00%
HERMISTON	80.00	0.00	0.00	649.99	729.99	1,605.00	875.01	45.48%
MLTN-FRWTR	0.00	0.00	0.00	0.00	0.00	459.00	459.00	0.00%
LAGRANDE	470.45	320.00	0.00	236.98	1,027.43			
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	86.00	86.00	0.00%
THE DALLES	417.91	0.00	0.00	0.00	417.91			
HOOD RIVER	82.58	0.00	0.00	0.00	82.58	459.00	376.42	17.99%
EAST REGION	$2,171.77	$510.00	$0.00	$1,608.62	$4,290.39			
ADJ.	$0.00	$0.00	0.00	$0.00	$0.00			
STATE TOTAL	$12,702.16	$3,179.85	$0.00	$15,845.71	$31,727.72	$45,943.00		

* OJT includes all Work Supplementation in all branches.
** Allocations for New Jobs Branches are not included.

TABLE 14: ADC-UN JOBS INFORMATION -- JUNE 1990

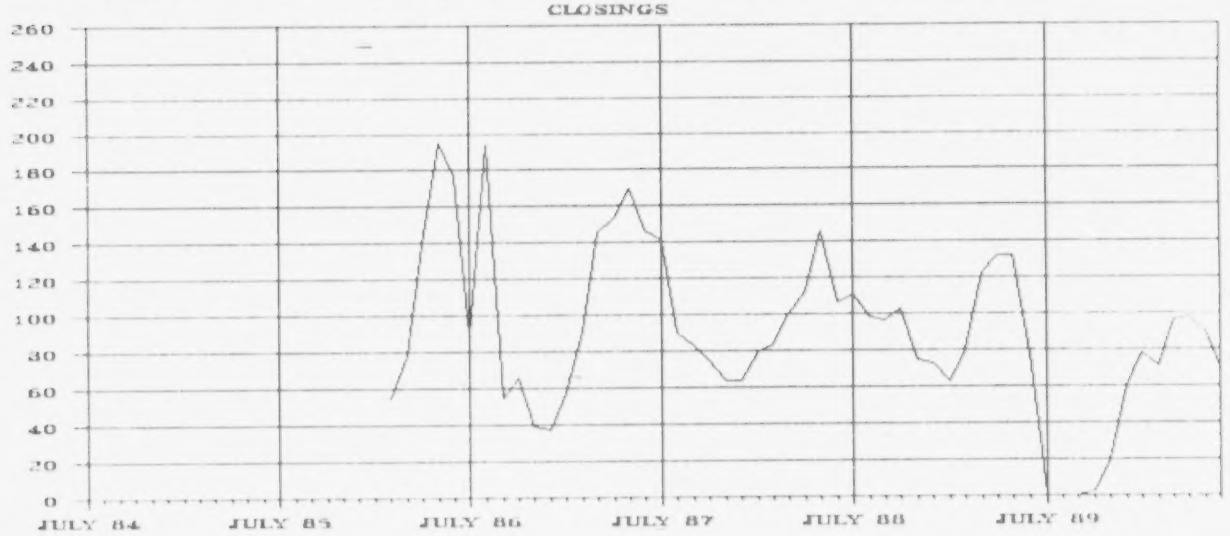
	MAN/VOL AS % OF UN/M2	UN/M2 CASES	UN/M2 MAND CASES	UN/M2 VOL CASES	UN/M2 JOBS CLOS	UN/M2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS ADC-UN SANCTIONS	SANCTIONS AS % OF MANDATORIES
CLACKAMAS	100.00%	49	49	0	0	0	0	0.00%	0	0.00%
ALBINA	100.00%	31	31	0	0	0	0	0.00%	1	3.23%
SOUTHEAST PTLD	100.00%	22	22	0	3	1	4	18.18%	2	9.09%
WEST PTLD	100.00%	9	9	0	0	0	0	0.00%	0	0.00%
NORTH PTLD	100.00%	35	35	0	0	0	0	0.00%	0	0.00%
NORTHEAST PTLD	100.00%	22	22	0	0	0	0	0.00%	0	0.00%
EAST PTLD	100.00%	103	103	0	2	0	2	1.94%	1	0.97%
NORTH REGION	100.00%	271	271	0	5	1	6	2.21%	4	1.48%
CORVALLIS	100.00%	19	19	0	1	0	1	5.26%	2	10.53%
ASTORIA	100.00%	15	15	0	1	0	1	6.67%	0	0.00%
ST. HELENS	100.00%	11	11	0	0	2	2	18.18%	2	18.18%
WOODBURN	100.00%	3	3	0	0	0	0	0.00%	0	0.00%
NEWPORT	100.00%	31	31	0	6	2	8	25.81%	2	6.45%
ALBANY	100.00%	26	26	0	0	0	0	0.00%	1	3.85%
LEBANON	100.00%	21	21	0	1	0	1	4.76%	2	9.52%
SOUTH SALEM	100.00%	83	83	0	1	0	1	1.20%	0	0.00%
NORTH SALEM	98.25%	57	56	0	2	0	2	3.57%	1	1.79%
DALLAS	100.00%	25	25	0	3	1	4	16.00%	1	4.00%
TILLAMOOK	100.00%	4	4	0	1	1	2	50.00%	0	0.00%
BEAVERTON	100.00%	33	33	0	1	3	4	12.12%	1	3.03%
MCMINNVILLE	100.00%	50	50	0	0	0	0	0.00%	1	2.00%
WEST REGION	99.74%	378	377	0	17	9	26	6.90%	13	3.45%
COOS BAY	100.00%	56	56	0	1	3	4	7.14%	3	5.36%
GOLD BEACH	100.00%	6	6	0	0	0	0	0.00%	0	0.00%
ROSEBURG	100.00%	72	72	0	4	1	5	6.94%	8	11.11%
SPRINGFIELD	100.00%	70	70	0	4	0	4	5.71%	0	0.00%
MEDFORD	100.00%	111	111	0	12	0	12	10.81%	1	0.90%
ASHLAND	100.00%	6	6	0	0	0	0	0.00%	0	0.00%
GRANTS PASS	100.00%	33	33	0	6	1	7	21.21%	3	9.09%
CAVE JUNCTION	100.00%	40	40	0	2	0	2	5.00%	0	0.00%
EUGENE	100.00%	33	33	0	0	0	0	0.00%	1	3.03%
WEST EUGENE	100.00%	35	35	0	1	0	1	2.86%	2	5.71%
COTTAGE GROVE	100.00%	9	9	0	4	1	5	55.56%	0	0.00%
FLORENCE	100.00%	9	9	0	0	0	0	0.00%	1	11.11%
SOUTH REGION	100.00%	480	480	0	34	6	40	8.33%	19	3.96%
BAKER CITY	100.00%	19	19	0	3	0	3	15.79%	0	0.00%
BEND	100.00%	30	30	0	1	0	1	3.33%	0	0.00%
JOHN DAY	100.00%	4	4	0	2	0	2	50.00%	1	25.00%
CONDON	0.00%	0	0	0	0	0	0	0.00%	0	0.00%
BURNS	100.00%	4	4	0	2	0	2	50.00%	0	0.00%
PRINEVILLE	100.00%	2	2	0	2	0	2	100.00%	0	0.00%
MADRAS	100.00%	6	6	0	0	0	0	0.00%	0	0.00%
KLAMATH FALLS	100.00%	35	35	0	0	0	0	0.00%	1	2.86%
LAKEVIEW	100.00%	2	2	0	1	0	1	50.00%	0	0.00%
ONTARIO	100.00%	9	9	0	1	3	4	44.44%	0	0.00%
PENDLETON	100.00%	9	9	0	1	0	1	11.11%	0	0.00%
HERMISTON	100.00%	17	17	0	0	3	3	17.65%	0	0.00%
MLTN-FRWTR	100.00%	6	6	0	0	0	0	0.00%	0	0.00%
LAGRANDE	100.00%	28	28	0	0	0	0	0.00%	2	7.14%
ENTERPRISE	100.00%	2	2	0	0	0	0	0.00%	0	0.00%
THE DALLES	100.00%	12	12	0	0	0	0	0.00%	0	0.00%
HOOD RIVER	100.00%	10	10	0	1	0	1	10.00%	0	0.00%
EAST REGION	100.00%	195	195	0	14	6	20	10.26%	4	2.05%
STATE TOTAL	99.92%	1,324	1,323	0	70	22	92	6.95%	40	3.02%

TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- JUNE 1990

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	8	5	3	8	$6.45	$5.35	$6.04
0701	Albina	0	3	3	0	3	5.93	0.00	5.93
1401	SE Portland	1	4	3	2	5	4.49	4.38	4.44
2501	W Portland	2	2	4	0	4	5.18	0.00	5.18
2601	N Portland	2	2	3	1	4	5.46	5.00	5.35
2801	NE Portland	0	5	4	1	5	5.41	15.15	7.36
3501	E Portland	0	5	4	1	5	5.88	6.75	6.05
	NORTH REGION	5	29	26	8	34	5.60	6.46	5.81
0201	Corvallis	0	0	0	0	0	0.00	0.00	0.00
0401	Astoria	1	0	0	1	1	0.00	4.25	4.25
0501	St. Helens	0	1	1	0	1	4.75	0.00	4.75
1901	Woodburn	0	0	0	0	0	0.00	0.00	0.00
2101	Newport	1	4	3	2	5	4.82	4.62	4.74
2201	Albany	0	0	0	0	0	0.00	0.00	0.00
2202	Lebanon	2	5	3	4	7	4.83	4.69	4.75
2401	South Salem	0	9	8	1	9	5.47	4.25	5.33
2402	North Salem	0	13	11	2	13	4.91	4.38	4.83
2701	Dallas	1	4	2	3	5	7.14	4.50	5.56
2901	Tillamook	3	0	3	0	3	6.30	0.00	6.30
3401	Beaverton	0	5	5	0	5	6.36	0.00	6.36
3601	McMinnville	0	3	3	0	3	6.42	0.00	6.42
	WEST REGION	8	44	39	13	52	5.53	4.52	5.28
0601	Coos Bay	0	1	1	0	1	5.00	0.00	5.00
0801	Gold Beach	0	4	4	0	4	4.69	0.00	4.69
1001	Roseburg	5	18	15	8	23	6.12	4.28	5.48
1101	Springfield	0	23	21	2	23	6.06	9.00	6.31
1501	Medford	0	5	4	1	5	6.44	15.65	8.28
1502	Ashland	0	0	0	0	0	0.00	0.00	0.00
1701	Grants Pass	0	4	4	0	4	6.19	0.00	6.19
1702	Cave Junction	0	3	1	2	3	5.00	4.38	4.59
2001	Eugene	0	3	3	0	3	4.71	0.00	4.71
2002	West Eugene	0	4	3	1	4	4.83	5.00	4.87
2003	Cottage Grove	0	2	2	0	2	4.25	0.00	4.25
3201	Florence	0	7	3	4	7	4.75	4.43	4.57
	SOUTH REGION	5	74	61	18	79	5.73	5.52	5.68
0101	Baker City	0	11	6	5	11	5.48	4.41	4.99
0901	Bend	0	3	3	0	3	6.88	0.00	6.88
1201	John Day	0	0	0	0	0	0.00	0.00	0.00
1202	Condon	0	0	0	0	0	0.00	0.00	0.00
1301	Burns	0	2	2	0	2	5.00	0.00	5.00
1601	Prineville	0	1	1	0	1	25.00	0.00	25.00
1602	Madras	1	2	2	1	3	6.13	0.00	4.08
1801	Klamath Falls	3	0	3	0	3	7.06	0.00	7.06
1802	Lakeview	1	0	1	0	1	6.15	0.00	6.15
2301	Ontario	0	2	1	1	2	4.45	4.25	4.35
3001	Pendleton	0	1	1	0	1	7.50	0.00	7.50
3003	Hermiston	2	1	2	1	3	4.25	4.25	4.25
3004	Milton-Freewater	0	0	0	0	0	0.00	0.00	0.00
3101	Lagrande	0	6	4	2	6	5.31	5.13	5.25
3102	Enterprise	0	0	0	0	0	0.00	0.00	0.00
3301	The Dalles	0	0	0	0	0	0.00	0.00	0.00
3302	Hood River	0	0	0	0	0	0.00	0.00	0.00
	EAST REGION	7	29	26	10	36	6.53	4.08	5.85
	STATE TOTAL	25	176	152	49	201	$5.80	$5.12	$5.63

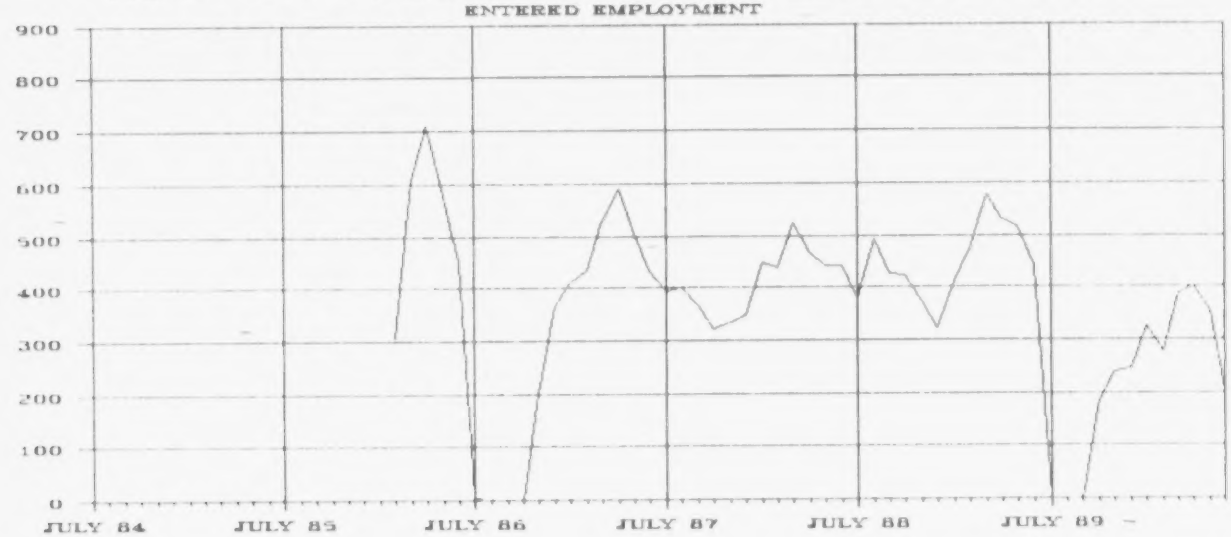
ADC—UN JOBS PROGRAM PERFORMANCE

CLOSINGS



ADC—UN JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT



CLOSINGS — ADC-UN JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86								55	78	139	195	177	129
FY 86-87	89	194	55	66	39	37	57	91	146	154	170	147	104
FY 87-88	141	90	83	75	64	64	79	84	100	113	146	107	96
FY 88-89	111	98	97	103	75	73	63	80	123	132	132	78	97
FY 89-90				3	20	60	78	71	97	98	90	70	49

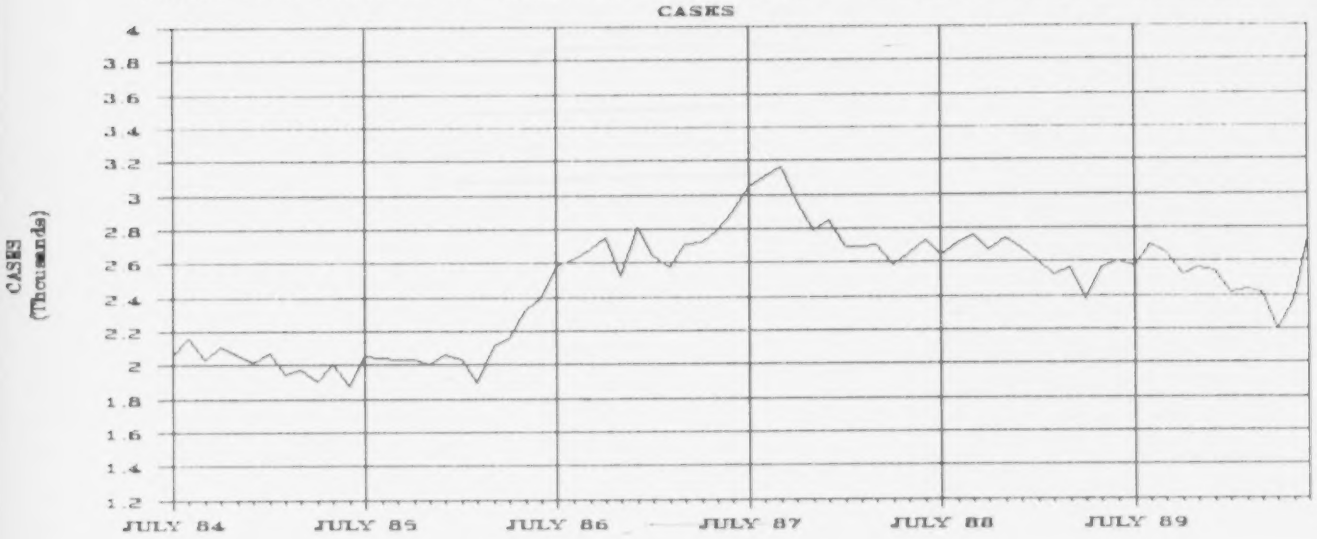
ENTERED EMPLOYMENT — ADC-UN JOBS PROGRAM PERFORMANCE

FY 84-85													
FY 85-86								307	608	709	579	450	531
FY 86-87	4				201	365	411	437	530	591	506	431	290
FY 87-88	395	402	365	323	333	347	448	438	525	468	443	443	411
FY 88-89	379	491	425	422	371	321	410	475	579	529	516	442	447
FY 89-90				185	241	245	326	279	388	400	355	201	218

TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- JUNE 1990

	ACTUAL CHILDREN IN CARE	ACTUAL CASES	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE
CLACKAMAS	234	128	$29,630.34	$126.63	$231.49
ALBINA	150	82	22,545.10	150.30	274.94
SOUTHEAST PORTLAND	154	84	20,387.19	132.38	242.70
WEST PORTLAND	90	49	10,628.85	118.10	216.92
NORTH PTLD	145	79	19,020.89	131.18	240.77
NORTHEAST PTLD	139	76	18,581.88	133.68	244.50
EAST PTLD	367	201	43,569.83	118.72	216.77
NORTH REGION	1,279	699	$164,364.08	$128.51	$235.14
CORVALLIS	95	52	13,308.19	140.09	255.93
ASTORIA	60	33	8,658.50	144.31	262.38
ST. HELENS	26	14	2,644.50	101.71	188.89
WOODBURN	71	39	8,233.26	115.96	211.11
NEWPORT	75	41	8,843.60	117.91	215.70
ALBANY	101	55	11,599.62	114.85	210.90
LEBANON	86	47	10,198.06	118.58	216.98
SOUTH SALEM	145	79	18,699.89	128.96	236.71
NORTH SALEM	223	122	27,228.22	122.10	223.18
DALLAS	71	39	8,070.71	113.67	206.94
TILLAMOOK	42	23	3,332.38	79.34	144.89
BEAVERTON	410	224	56,561.89	137.96	252.51
MCMINNVILLE	157	86	17,479.82	111.34	203.25
WEST REGION	1,562	854	$194,858.64	$124.75	$228.17
COOS BAY	117	64	11,696.36	99.97	182.76
GOLD BEACH	29	16	2,719.57	93.78	169.97
ROSEBURG	201	110	16,862.88	83.89	153.30
SPRINGFIELD	234	128	26,807.49	114.56	209.43
MEDFORD	273	149	33,424.75	122.43	224.33
ASHLAND	27	15	3,772.24	139.71	251.48
GRANTS PASS	156	85	16,988.27	108.90	199.86
CAVE JUNCTION	15	8	1,068.75	71.25	133.59
EUGENE	145	79	18,106.78	124.87	229.20
WEST EUGENE	188	103	21,854.56	116.25	212.18
COTTAGE GROVE	53	29	5,271.52	99.46	181.78
FLORENCE	48	26	5,273.64	109.87	202.83
SOUTH REGION	1,486	812	$163,846.81	$110.26	$201.78
BAKER CITY	24	13	2,667.03	111.13	205.16
BEND	143	78	17,323.07	121.14	222.09
JOHN DAY	15	8	1,238.66	82.58	154.83
CONDON	0	0	0.00	0.00	0.00
BURNS	15	8	1,675.03	111.67	209.38
PRINEVILLE	26	14	3,158.10	121.47	225.58
MADRAS	38	21	4,452.63	117.17	212.03
KLAMATH FALLS	104	57	9,998.97	96.14	175.42
LAKEVIEW	4	2	345.24	86.31	172.62
ONTARIO	57	31	5,783.55	101.47	186.57
PENDLETON	57	31	5,117.44	89.78	165.08
HERMISTON	64	35	8,221.72	128.46	234.91
MLTN-FRWTR	13	7	1,767.26	135.94	252.47
LAGRANDE	49	27	5,816.57	118.71	215.43
ENTERPRISE	18	10	2,377.38	132.08	237.74
THE DALLES	33	18	4,198.59	127.23	233.26
HOOD RIVER	29	16	3,624.79	124.99	226.55
EAST REGION	689	376	$77,766.03	$112.87	$206.82
Adjustment			$0.00		
STATE TOTAL	5,016	2,741	$600,835.56	$119.78	$219.20

EMPLOYMENT RELATED DAY CARE PROGRAM



EMPLOYMENT RELATED DAY CARE

CASES

EMPLOYMENT RELATED DAY CARE PROGRAM

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	2,066	2,161	2,033	2,114	2,064	2,014	2,075	1,943	1,971	1,904	2,002	1,873	2,018
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604	2,526	2,564	2,376	2,561	2,604	2,621
FY 89-90	2,570	2,698	2,651	2,522	2,563	2,545	2,423	2,440	2,418	2,197	2,369	2,741	2,511

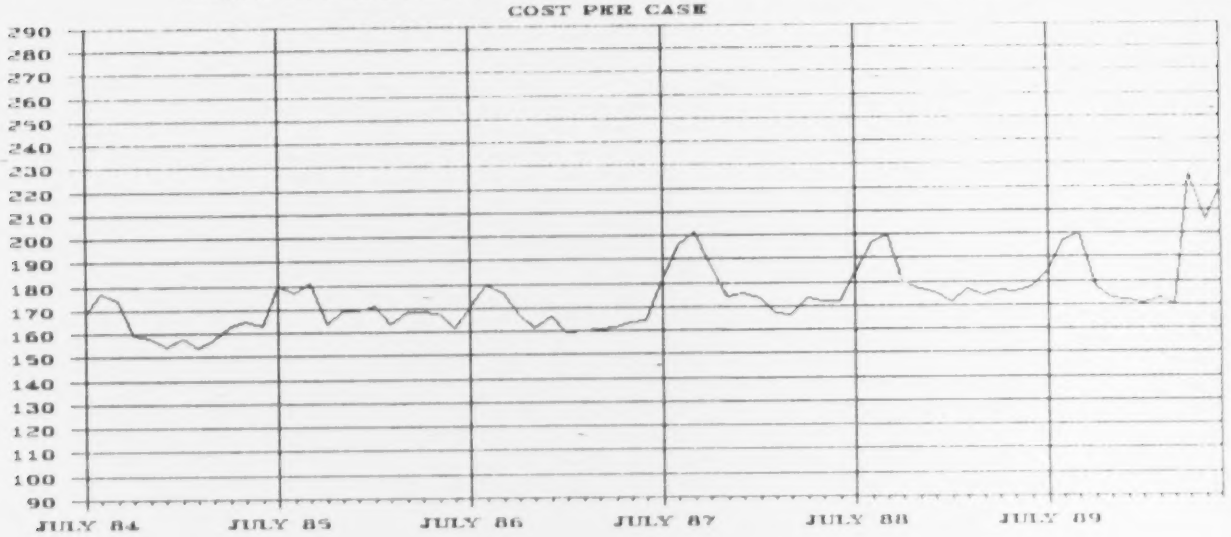
CHILDREN IN CARE

EMPLOYMENT RELATED DAY CARE

FY 84-85	3,564	3,743	3,537	3,597	3,517	3,413	3,487	3,293	3,389	3,293	3,438	3,223	3,458
FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744	4,589	4,613	4,356	4,704	4,761	4,742
FY 89-90	4,725	4,927	4,815	4,658	4,673	4,629	4,438	4,440	4,445	4,063	4,335	5,016	4,597

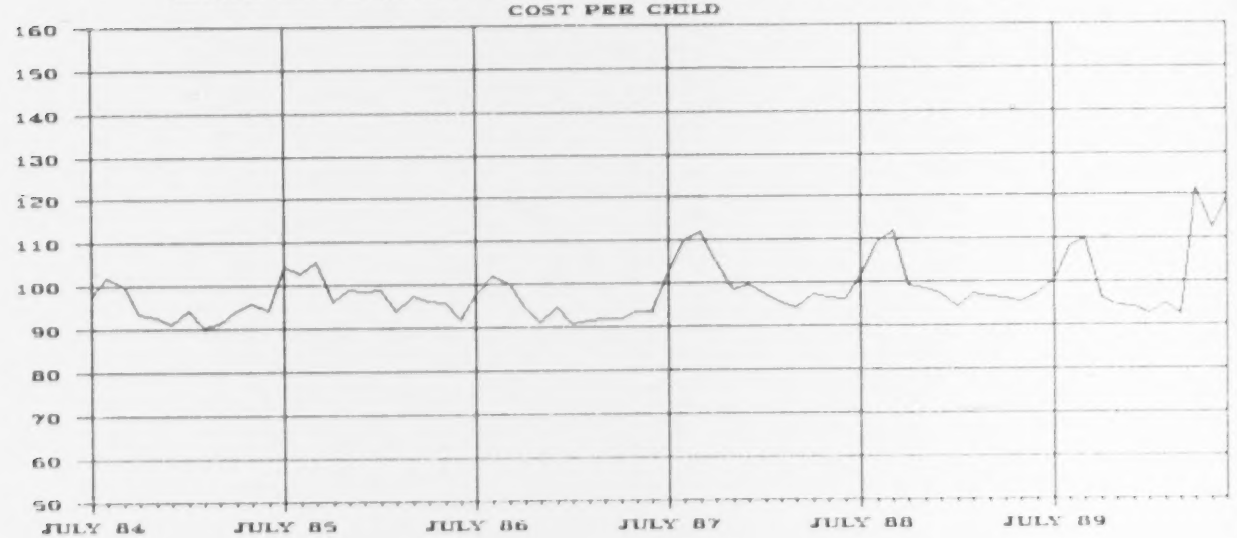
EMPLOYMENT RELATED DAY CARE

COST PER CASE



EMPLOYMENT RELATED DAY CARE

COST PER CHILD



COST PER CASE — EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	168.46	177.09	174.47	159.10	158.35	154.47	158.28	153.66	156.96	162.93	164.87	162.53	162.60
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59	176.99	173.91	176.31	175.65	177.84	180.41
FY 89-90	184.92	197.44	200.29	177.70	172.50	171.85	170.30	173.05	169.66	225.41	205.87	219.20	189.02

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

FY 84-85	97.65	102.24	100.28	93.51	92.93	91.15	94.19	90.66	91.29	94.20	96.01	94.45	94.88
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	94.18	97.42	96.67	96.17	95.63	97.27	99.71
FY 89-90	100.58	108.12	110.27	96.21	94.61	94.48	92.98	95.10	92.29	121.89	112.51	119.78	103.24

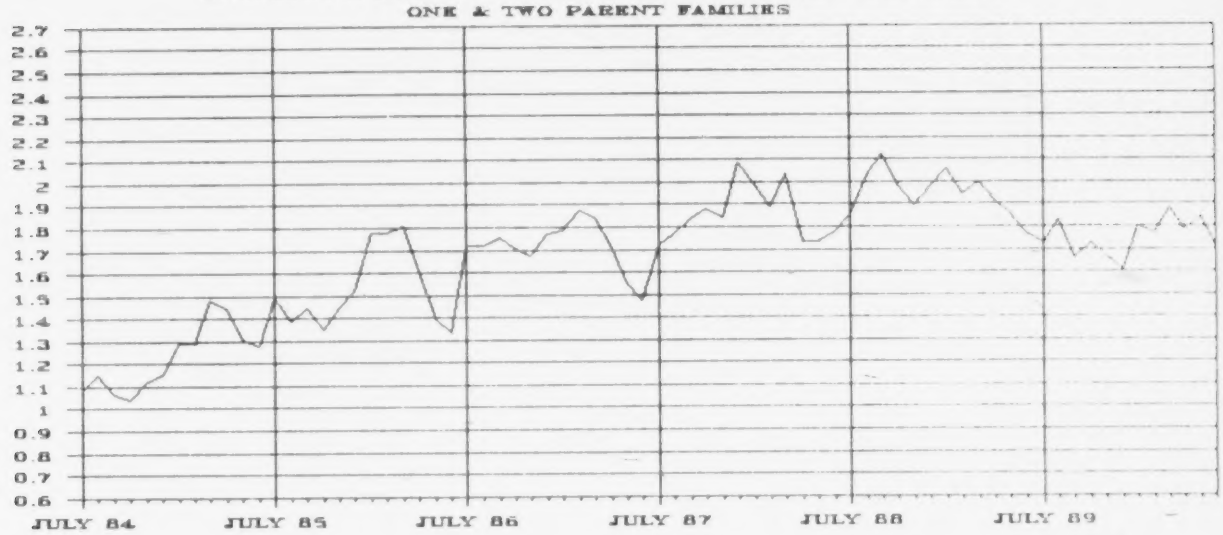
TABLE 20: EA (E2) EXPENDITURE COMPARISON -- JUNE 1990

	TOTAL, INCLUDING HOMELESS			HOMELESS *		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	72	$188.05	$13,539.66	0	$0.00	$0.00
ALBINA	89	310.31	27,617.64	11	360.99	3,970.90
SOUTHEAST PTLD	46	198.78	9,143.74	2	500.00	1,000.00
WEST PTLD	31	270.26	8,378.16	7	416.28	2,913.95
NORTH PTLD	50	188.15	9,407.72	4	387.50	1,550.00
NORTHEAST PTLD	45	189.99	8,549.37	4	350.50	1,402.00
EAST PTLD	157	255.65	40,137.37	5	266.13	1,330.67
NORTH REGION	490	$238.31	$116,773.66	33	$368.71	$12,167.52
CORVALLIS	24	377.60	9,062.32	0	0.00	0.00
ASTORIA	37	344.30	12,739.06	11	483.09	5,314.00
ST. HELENS	19	291.52	5,538.88	3	491.43	1,474.28
WOODBURN	16	106.75	1,707.99	4	284.75	1,138.99
NEWPORT	48	230.57	11,067.20	0	0.00	0.00
ALBANY	30	223.46	6,703.68	1	500.00	500.00
LEBANON	21	210.01	4,410.28	0	0.00	0.00
SOUTH SALEM	61	301.62	18,398.93	24	388.74	9,329.65
NORTH SALEM	116	279.02	32,366.22	49	410.11	20,095.30
DALLAS	15	193.51	2,902.70	6	328.06	1,968.34
TILLAMOOK	13	348.77	4,534.00	2	500.00	1,000.00
BEAVERTON	74	250.70	18,551.68	2	407.50	815.00
MCMINNVILLE	40	297.25	11,889.84	8	419.50	3,356.00
WEST REGION	514	$272.13	$139,872.78	110	$409.01	$44,991.56
COOS BAY	39	167.21	6,521.10	1	200.00	200.00
GOLD BEACH	1	70.00	70.00	0	0.00	0.00
ROSEBURG	73	237.66	17,349.22	9	469.44	4,225.00
SPRINGFIELD	69	264.87	18,276.00	10	363.79	3,637.90
MEDFORD	60	246.54	14,792.62	2	450.00	900.00
ASHLAND	5	147.00	735.00	0	0.00	0.00
GRANTS PASS	29	137.09	3,975.62	0	0.00	0.00
CAVE JUNCTION	10	215.68	2,156.75	0	0.00	0.00
EUGENE	36	255.39	9,193.97	7	402.17	2,815.22
WEST EUGENE	51	273.32	13,939.19	15	364.57	5,468.60
COTTAGE GROVE	17	252.25	4,288.22	4	478.75	1,915.00
FLORENCE	9	94.11	847.00	0	0.00	0.00
SOUTH REGION	399	$230.94	$92,144.69	48	$399.20	$19,161.72
BAKER CITY	12	301.03	3,612.40	5	500.00	2,500.00
BEND	52	376.26	19,565.59	15	454.37	6,815.52
JOHN DAY	3	114.67	344.00	0	0.00	0.00
CONDON	1	0.00	0.00	0	0.00	0.00
BURNS	4	287.34	1,149.37	0	0.00	0.00
PRINEVILLE	7	231.36	1,619.49	0	0.00	0.00
MADRAS	10	189.07	1,890.71	0	0.00	0.00
KLAMATH FALLS	40	162.90	6,515.86	0	0.00	0.00
LAKEVIEW	2	266.96	533.92	0	0.00	0.00
ONTARIO	71	179.89	12,771.88	29	308.68	8,951.82
PENDLETON	20	216.77	4,335.49	0	0.00	0.00
HERMISTON	50	249.79	12,489.46	0	0.00	0.00
MLTN-FRWTR	9	157.22	1,415.00	0	0.00	0.00
LAGRANDE	9	248.98	2,240.80	0	0.00	0.00
ENTERPRISE	1	49.13	49.13	0	0.00	0.00
THE DALLES	18	430.14	7,742.50	10	500.00	5,000.00
HOOD RIVER	3	333.33	1,000.00	1	1,000.00	1,000.00
EAST REGION	312	$247.68	$77,275.60	60	$404.46	$24,267.34
Adjustment			$0.00			
STATE TOTAL	1,715	$248.44	$426,066.73	251	$400.75	$100,588.14

* Does not include cancellations or reverse cancellations (less than 1% of total).

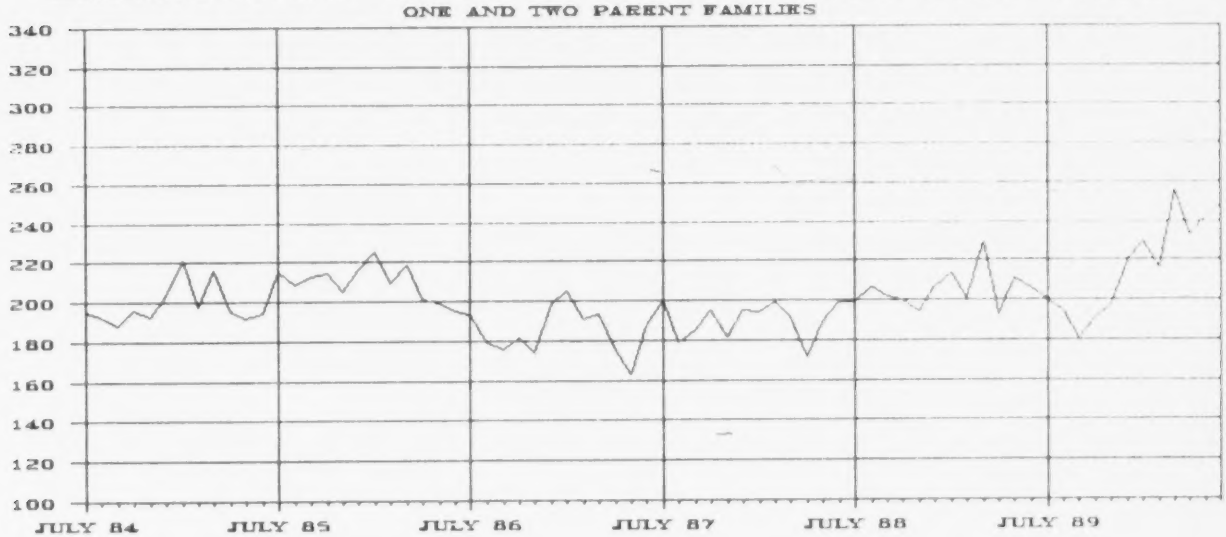
EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	1,088	1,149	1,062	1,039	1,123	1,155	1,291	1,294	1,483	1,447	1,309	1,277	1,226
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059	1,945	1,998	1,919	1,857	1,772	1,951
FY 89-90	1,724	1,833	1,660	1,724	1,668	1,606	1,801	1,769	1,880	1,788	1,843	1,715	1,751

ONE AND TWO-PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

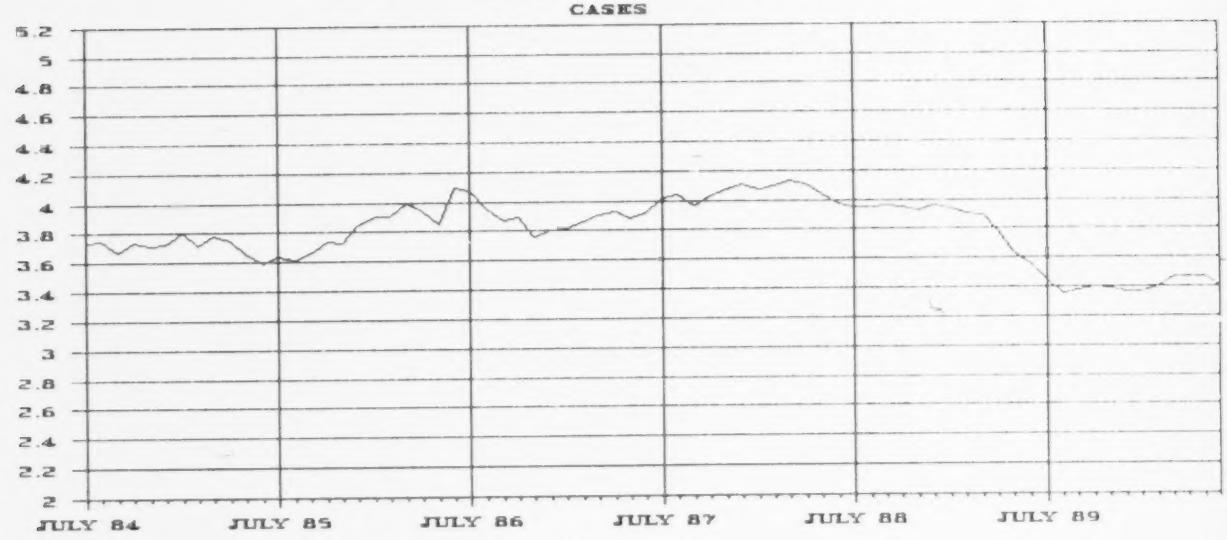
FY 84-85	194.75	192.96	188.39	195.80	192.75	203.74	220.79	197.66	216.50	195.00	191.56	194.42	198.69
FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78	200.64	229.31	192.40	211.07	205.86	205.16
FY 89-90	199.85	193.94	180.37	190.45	197.35	219.57	229.67	216.26	256.01	232.73	241.81	248.44	217.20

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- JUNE 1990

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	143	$87.44	$12,503.96
ALBINA	109	173.59	18,921.26
SOUTHEAST PTLD	119	25.79	3,068.54
WEST PTLD	588	71.59	42,097.78
NORTH PTLD	111	77.01	8,548.16
NORTHEAST PTLD	232	134.39	31,179.07
EAST PTLD	181	63.82	11,552.17
NORTH REGION	1,483	$86.22	$127,870.94
CORVALLIS	41	108.10	4,432.23
ASTORIA	36	(251.70)	(9,061.38)
ST. HELENS	33	204.07	6,734.46
WOODBURN	28	64.46	1,804.74
NEWPORT	73	16.56	1,208.93
ALBANY	66	111.90	7,385.32
LEBANON	28	(103.60)	(2,900.67)
SOUTH SALEM	108	138.91	15,001.96
NORTH SALEM	106	110.55	11,718.18
DALLAS	41	91.94	3,769.43
TILLAMOOK	16	116.35	1,861.60
BEAVERTON	101	29.46	2,975.43
MCMINNVILLE	32	187.14	5,988.32
WEST REGION	709	$71.82	$50,918.55
COOS BAY	98	100.16	9,815.74
GOLD BEACH	12	255.08	3,061.00
ROSEBURG	151	55.07	8,316.04
SPRINGFIELD	114	67.74	7,722.59
MEDFORD	176	32.66	5,748.14
ASHLAND	52	115.00	5,980.09
GRANTS PASS	24	(320.17)	(7,684.00)
CAVE JUNCTION	11	184.64	2,031.00
EUGENE	135	102.77	13,874.20
WEST EUGENE	146	(46.00)	(6,715.56)
COTTAGE GROVE	41	50.47	2,069.12
FLORENCE	17	159.08	2,704.41
SOUTH REGION	977	$48.03	$46,922.77
BAKER CITY	23	105.83	2,434.00
BEND	19	176.46	3,352.70
JOHN DAY	3	364.67	1,094.00
CONDON	2	0.00	0.00
BURNS	6	0.00	0.00
PRINEVILLE	6	167.17	1,003.00
MADRAS	10	28.60	286.00
KLAMATH FALLS	46	45.11	2,075.06
LAKEVIEW	7	7.43	52.00
ONTARIO	18	75.17	1,353.05
PENDLETON	21	150.00	3,150.00
HERMISTON	19	297.32	5,649.00
MLTN-FRWTR	9	187.19	1,684.68
LAGRANDE	21	117.76	2,473.00
ENTERPRISE	3	90.33	271.00
THE DALLES	10	50.41	504.08
HOOD RIVER	8	443.50	3,548.00
EAST REGION	231	$125.24	$28,929.57
Adjustment			$0.00
STATE TOTAL	3,400	$74.89	$254,641.83

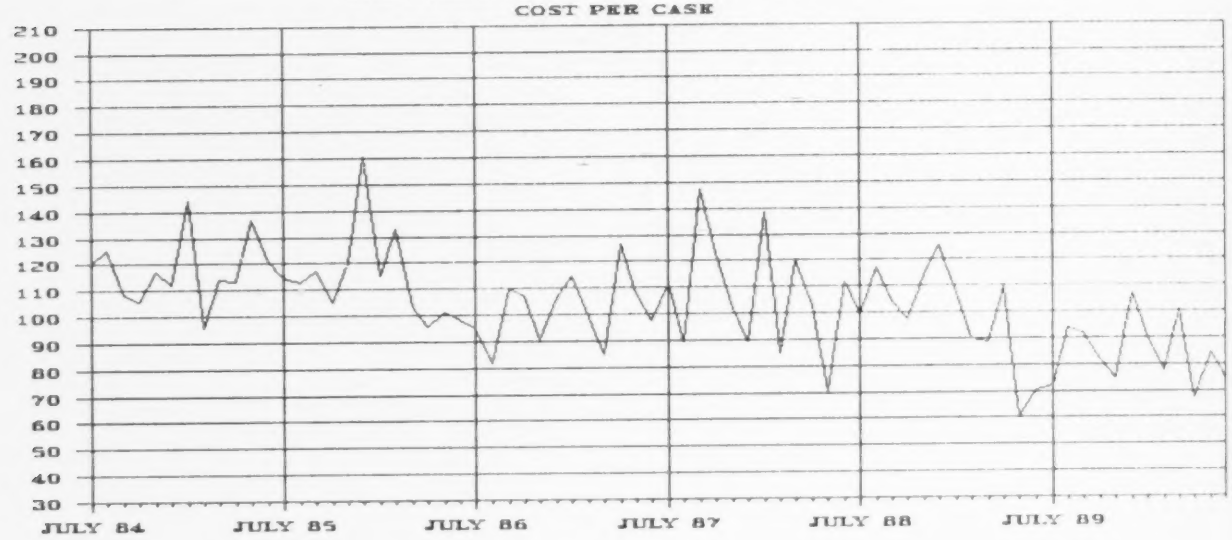
GENERAL ASSISTANCE

CASES



GENERAL ASSISTANCE

COST PER CASE



CASES — GENERAL ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	3,742	3,750	3,671	3,735	3,721	3,733	3,812	3,716	3,788	3,749	3,657	3,599	3,723
FY 85-86	3,638	3,610	3,660	3,734	3,728	3,852	3,903	3,903	3,999	3,946	3,857	4,100	3,828
FY 86-87	4,073	3,956	3,872	3,892	3,765	3,805	3,815	3,862	3,913	3,927	3,885	3,922	3,891
FY 87-88	4,025	4,047	3,966	4,035	4,074	4,105	4,078	4,094	4,138	4,106	4,036	3,972	4,056
FY 88-89	3,952	3,954	3,962	3,953	3,935	3,962	3,939	3,912	3,894	3,783	3,635	3,560	3,870
FY 89-90	3,449	3,359	3,380	3,402	3,396	3,367	3,369	3,402	3,467	3,465	3,472	3,400	3,411

COST PER CASE — GENERAL ASSISTANCE

FY 84-85	120.10	125.57	108.05	105.89	117.05	112.05	144.00	95.66	114.12	113.08	136.72	121.08	117.78
FY 85-86	114.49	112.82	117.25	105.13	120.51	160.87	115.30	133.16	102.89	95.82	101.64	98.10	114.83
FY 86-87	95.19	81.69	110.25	106.73	90.66	106.24	114.87	98.93	85.01	126.89	107.33	97.26	101.75
FY 87-88	111.64	89.51	147.70	122.97	101.96	89.31	138.70	84.70	120.04	102.76	70.11	112.02	107.62
FY 88-89	99.53	117.34	104.05	97.79	113.69	125.37	107.15	90.12	88.98	109.82	60.55	70.17	98.71
FY 89-90	72.11	93.92	91.75	81.97	74.57	107.28	90.24	77.21	100.35	67.20	84.46	74.89	84.66

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- JUNE 1990

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP	MEDICALLY NEEDY MNN & MNS OSIP	CATASTROPHIC PLM AD & CH	CATASTROPHIC CARE P2	TOTAL
CLACKAMAS	3,947	226	1,179	55	1,101	147	211	285	176	122	557	31	8,037
ALBINA	5,349	140	109	15	837	132	209	0	101	27	173	7	7,099
SOUTHEAST PTLD	2,375	82	566	53	838	121	108	1,236	155	64	183	19	5,800
WEST PTLD	2,336	43	733	34	1,297	492	81	0	185	122	157	20	5,500
NORTH PTLD	3,887	158	129	11	552	104	132	80	149	45	143	11	5,401
NORTHEAST PTLD	3,295	99	599	52	1,183	214	131	1,056	75	119	224	16	7,063
EAST PTLD	6,493	418	2,377	103	1,462	168	422	74	419	174	529	28	12,667
NORTH REGION	27,682	1,166	5,692	323	7,270	1,378	1,294	2,731	1,260	673	1,966	132	51,567
CORVALLIS	1,184	87	45	5	307	29	62	112	179	43	198	1	2,252
ASTORIA	967	69	186	9	253	46	108	55	194	39	123	10	2,059
ST. HELENS	928	50	137	4	217	36	61	88	138	17	91	8	1,775
WOODBURN	1,102	14	453	13	303	36	61	109	108	29	408	3	2,639
NEWPORT	1,382	126	268	20	265	67	121	166	132	40	253	9	2,849
ALBANY	2,014	108	828	53	496	61	81	0	158	64	229	6	4,098
LEBANON	1,632	94	88	7	284	38	60	160	138	48	223	12	2,784
SOUTH SALEM	3,339	340	1,009	130	1,428	97	162	697	146	99	351	7	7,805
NORTH SALEM	4,501	226	207	20	1,004	122	330	0	327	172	562	11	7,482
DALLAS	1,041	111	364	21	350	34	37	130	142	43	230	7	2,510
TILLAMOOK	564	18	169	1	130	16	26	50	91	24	136	4	1,229
BEAVERTON	4,244	140	1,084	64	1,089	106	244	407	518	126	707	18	8,747
MCMINNVILLE	2,119	222	467	20	413	41	112	82	234	76	437	14	4,237
WEST REGION	25,017	1,605	5,305	367	6,539	729	1,465	2,056	2,505	820	3,948	110	50,466
COOS BAY	2,751	253	570	37	534	95	109	136	267	56	208	22	5,038
GOLD BEACH	572	24	117	7	104	14	2	27	64	21	93	7	1,052
ROSEBURG	3,811	297	709	38	716	124	207	134	334	86	399	26	6,881
SPRINGFIELD	4,397	271	102	18	622	74	191	0	325	75	569	24	6,668
MEDFORD	5,026	495	720	57	847	149	177	186	393	179	524	16	8,769
ASHLAND	518	25	29	5	128	32	9	0	46	23	66	4	885
GRANTS PASS	2,429	141	550	25	486	19	87	144	288	42	395	22	4,628
CAVE JUNCTION	705	184	193	2	82	17	25	0	35	14	62	14	1,333
EUGENE	1,908	144	1,315	64	775	103	96	0	266	106	208	19	5,004
WEST EUGENE	2,693	150	73	14	553	106	150	444	360	79	361	18	5,001
COTTAGE GROVE	1,133	34	44	6	143	35	53	0	130	32	165	9	1,784
FLORENCE	762	36	150	11	138	18	30	0	112	16	79	11	1,363
SOUTH REGION	26,705	2,054	4,572	284	5,128	786	1,136	1,071	2,620	729	3,129	192	48,406
BAKER	557	87	135	2	145	18	35	38	82	18	86	12	1,215
BEND	1,785	123	407	13	444	30	127	76	299	52	282	9	3,647
JOHN DAY	159	19	86	1	48	9	9	16	56	9	18	3	433
CONDON	0	0	11	0	13	0	3	3	0	5	0	3	38
BURNS	134	15	37	0	44	5	15	26	19	0	10	2	307
PRINEVILLE	396	8	26	1	71	8	22	46	45	0	52	1	676
MADRAS	704	24	13	3	74	4	25	28	41	0	55	5	976
KLAMATH FALLS	2,110	162	87	13	414	82	131	162	203	29	324	9	3,726
LAKEVIEW	179	9	0	1	6	5	20	11	5	0	29	0	265
ONTARIO	1,092	45	260	11	241	13	427	89	297	22	164	7	2,668
PENDLETON	845	42	399	28	314	20	50	59	112	18	89	5	1,981
HERMISTON	1,618	75	43	2	172	26	178	31	152	24	183	5	2,509
MLTN-FRWTR	376	24	28	2	105	7	25	0	52	6	85	9	719
LAGRANDE	820	124	193	10	167	17	32	46	57	19	157	6	1,648
ENTERPRISE	70	6	62	0	55	1	6	18	27	0	11	5	261
THE DALLES	1,030	49	170	6	148	14	48	49	145	19	60	6	1,744
HOOD RIVER	351	41	125	7	91	15	10	22	92	13	95	10	872
EAST REGION	12,226	853	2,082	100	2,552	274	1,163	720	1,684	234	1,700	97	23,685
SUBS. ADOPTIONS								918					918
STATE TOTAL	91,630	5,678	17,651	1,074	21,489	3,167	5,058	7,496	8,069	2,456	10,743	531	175,042

Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- JUNE 1990

	PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SER.		TOTAL	COST CENTER TOTAL
	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	
CLACKAMAS	1,792	$170,098	929	$451,501	3,053	$201,274	281	$26,265	66	$2,937	4,202	$213,089	10,323	$1,065,166
ALBINA	706	64,277	617	351,504	1,259	62,972	147	10,557	65	3,615	5,065	240,849	7,859	733,775
SE PORTLAND	1,321	114,429	806	324,100	1,900	128,455	204	19,825	96	4,657	2,481	143,558	6,808	735,023
W PORTLAND	1,295	122,608	840	477,493	1,695	122,175	99	7,732	72	3,997	2,581	132,129	6,582	866,133
N PORTLAND	678	79,309	484	213,624	1,046	56,515	192	15,706	61	3,875	3,721	195,079	6,182	564,108
NE PORTLAND	1,310	130,550	867	570,647	2,085	148,931	167	12,869	67	3,401	3,573	231,052	8,069	1,097,450
E PORTLAND	2,713	216,348	1,272	621,249	4,655	354,370	278	25,002	120	5,544	6,761	414,590	15,799	1,637,103
NORTH REGION	9,815	$897,619	5,815	$3,010,117	15,693	$1,074,693	1,368	$117,957	547	$28,027	28,384	$1,570,345	61,622	$6,698,757
CORVALLIS	557	43,243	213	73,646	785	40,775	79	6,543	39	1,862	1,060	36,011	2,733	$202,080
ASTORIA	719	53,604	318	153,254	821	46,829	35	1,523	40	1,814	121	12,250	2,054	269,273
ST. HELENS	631	44,841	307	117,623	649	41,404	84	4,973	39	2,093	61	11,125	1,771	222,060
WOODBURN	716	62,302	279	170,892	1,191	78,457	77	5,286	44	1,891	1,151	53,683	3,458	372,511
NEWPORT	1,094	81,301	485	204,431	1,088	59,317	116	10,768	38	2,297	127	21,065	2,948	379,179
ALBANY	1,096	91,205	490	190,697	1,935	130,981	173	12,608	82	3,503	2,096	98,522	5,872	527,515
LEBANON	568	56,539	372	116,633	1,053	44,113	98	9,838	66	3,934	1,565	63,217	3,722	294,274
S SALEM	1,554	129,086	428	203,508	2,550	183,743	279	23,282	135	8,561	3,696	196,848	8,642	745,028
N SALEM	1,666	167,396	567	250,026	2,296	145,375	307	27,512	129	7,936	4,204	185,923	9,169	784,168
DALLAS	650	68,421	243	156,495	1,002	65,549	88	8,223	61	3,422	1,047	41,678	3,091	343,787
TILLAMOOK	320	25,220	300	115,147	368	22,002	21	2,373	42	2,448	81	7,524	1,132	174,714
BEAVERTON	1,731	176,836	1,072	552,111	2,705	201,313	237	21,754	117	5,719	3,913	215,418	9,775	1,173,150
MCMINNVILLE	947	82,193	426	200,758	1,654	109,037	127	9,655	78	4,716	2,187	86,764	5,419	493,123
WEST REGION	12,249	$1,082,185	5,500	$2,505,222	18,097	$1,168,894	1,721	$144,338	910	$50,196	21,309	$1,030,027	59,786	$5,980,862
COOS BAY	2,079	190,775	640	243,325	2,267	146,466	275	21,989	89	4,854	284	35,353	5,634	$642,761
GOLD BEACH	464	50,297	125	52,798	502	27,664	27	2,536	35	2,198	85	10,608	1,238	146,100
ROSEBURG	2,557	226,064	975	328,139	2,815	166,529	261	18,385	140	7,438	340	43,444	7,088	789,998
SPRINGFIELD	1,173	139,052	421	312,665	2,386	96,242	276	25,908	109	5,460	4,481	162,053	8,846	741,381
MEDFORD	3,488	334,401	1,230	341,598	3,357	191,064	337	25,223	153	8,382	394	51,042	8,959	951,710
ASHLAND	316	38,445	153	45,700	293	14,270	33	2,089	15	780	43	3,274	853	104,559
GRANTS PASS	1,387	110,740	688	242,156	1,696	95,240	198	16,027	115	6,579	300	46,783	4,384	517,526
CAVE JUNCTION	359	30,772	128	38,596	284	10,002	85	5,246	27	1,263	73	7,299	956	93,178
EUGENE	1,389	133,438	277	268,852	2,916	231,472	170	15,490	121	4,849	2,540	173,408	7,413	827,508
W EUGENE	879	85,781	277	169,099	1,704	79,398	183	16,792	82	4,350	2,604	108,187	5,729	463,606
COTTAGE GROVE	329	35,369	186	118,500	560	28,233	81	5,100	41	1,785	1,130	39,691	2,327	228,678
FLORENCE	387	35,921	119	40,454	505	28,756	55	4,816	27	714	546	27,055	1,639	137,716
SOUTH REGION	14,807	$1,411,055	5,219	$2,201,883	19,285	$1,115,334	1,981	$159,602	954	$48,651	12,820	$708,196	55,066	$5,644,721
BAKER CITY	322	28,068	255	128,096	536	28,420	52	6,962	20	1,038	57	6,047	1,242	$198,631
BEND	1,471	135,424	450	168,104	1,417	73,990	112	8,583	102	4,384	272	29,513	3,824	419,999
JOHN DAY	123	6,563	73	31,849	198	13,481	17	1,325	16	863	42	2,427	469	56,508
CONDON	62	3,410	9	(11,614)	19	1,133	2	19	0	0	4	515	96	(6,537)
BURNS	104	5,540	27	21,694	100	5,254	4	100	2	225	22	1,417	259	34,230
PRINEVILLE	321	29,138	108	46,164	282	18,880	33	2,614	21	1,068	35	5,158	800	103,022
MADRAS	440	55,038	87	52,787	217	8,813	18	1,215	36	2,245	40	5,394	838	125,492
KLAMATH FALLS	1,211	105,809	461	127,147	1,437	70,793	194	15,214	63	2,598	137	26,122	3,503	347,683
LAKEVIEW	132	9,287	55	19,913	106	4,453	16	1,232	7	277	9	1,165	325	36,327
ONTARIO	760	60,278	268	102,651	793	41,088	152	11,603	102	4,715	87	11,052	2,162	231,388
PENDLETON	760	58,811	187	75,163	852	69,603	57	2,292	39	1,879	83	11,581	1,978	219,328
HERMISTON	1,062	91,964	378	237,234	872	40,969	111	6,949	51	3,107	211	32,971	2,685	413,196
MLTN-FRWTR	284	22,146	84	19,906	271	11,669	25	883	16	651	11	832	691	56,085
LAGRANDE	659	52,431	294	138,997	729	51,685	71	4,974	44	2,088	160	26,541	1,957	276,717
ENTERPRISE	106	8,596	30	6,202	184	12,255	8	748	11	458	27	2,762	366	31,021
THE DALLES	690	54,290	280	127,764	652	42,038	56	3,169	22	1,059	95	16,429	1,795	244,750
HOOD RIVER	342	32,094	118	81,362	344	18,249	20	1,510	6	515	50	6,829	880	140,560
EAST REGION	8,849	$758,888	3,164	$1,373,419	9,009	$512,774	948	$69,393	558	$27,171	1,342	$186,754	23,870	$2,928,399
ADJUSTMENTS	(547)	$74	(137)	$847	(979)	$11	(8)		8		(210)		(1,873)	$932
STATE TOTAL	45,173	$4,149,821	19,561	$9,091,488	61,105	$3,871,705	6,010	$491,290	2,977	$154,044	63,645	$3,495,322	198,471	$21,253,670

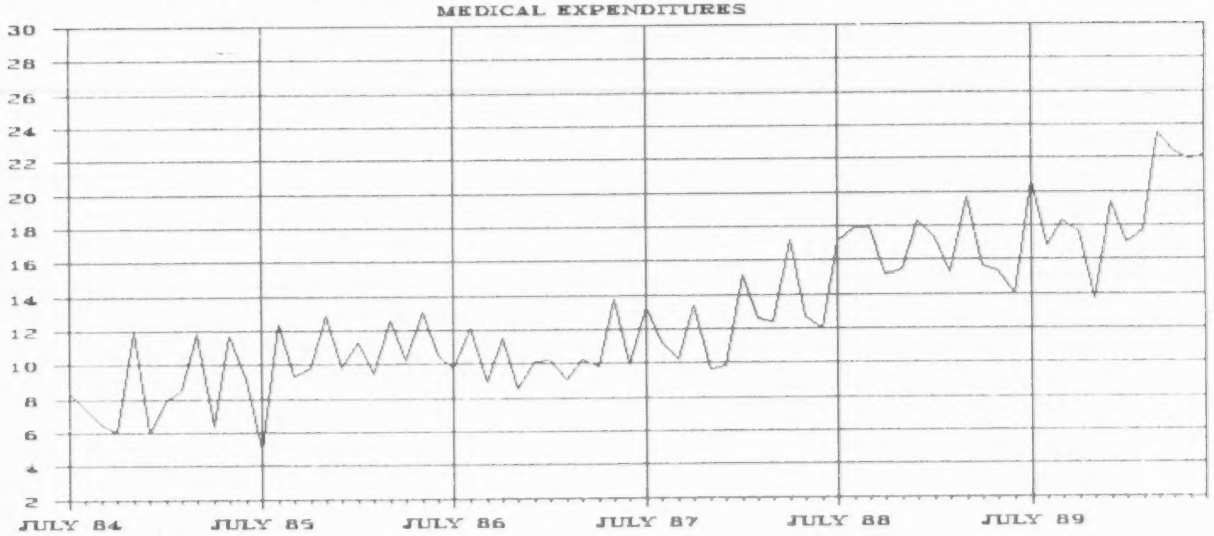
*Manual adjustments not included.

Volunteer Transportation $38,356

Part B Buy-In $801,795

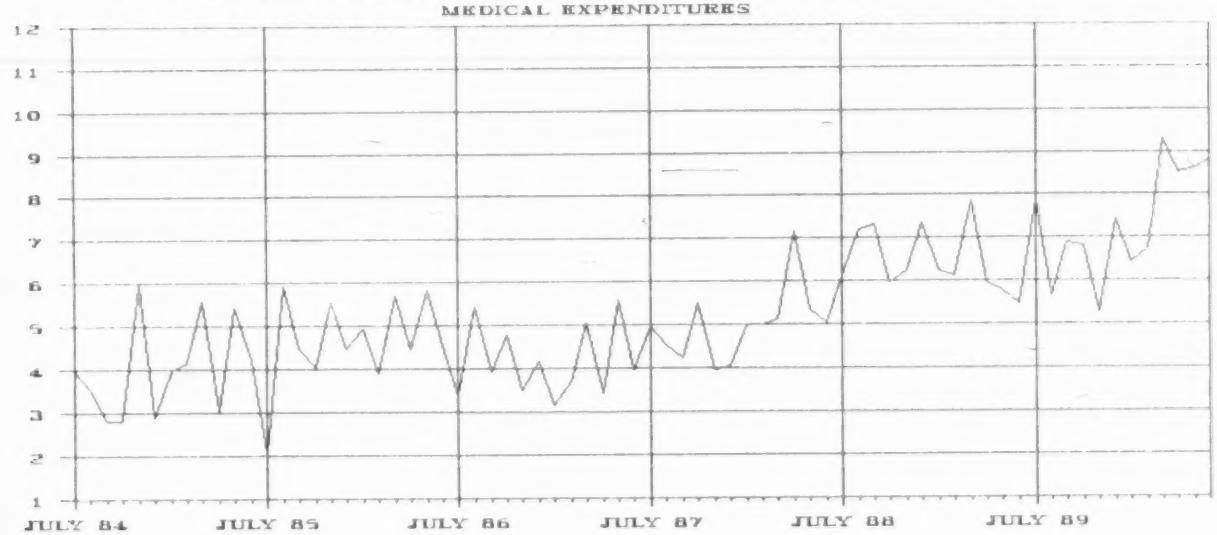
NON-INSTITUTIONAL TOTAL FUNDS

MEDICAL EXPENDITURES



NON-INSTITUTIONAL GENERAL FUNDS

MEDICAL EXPENDITURES



MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

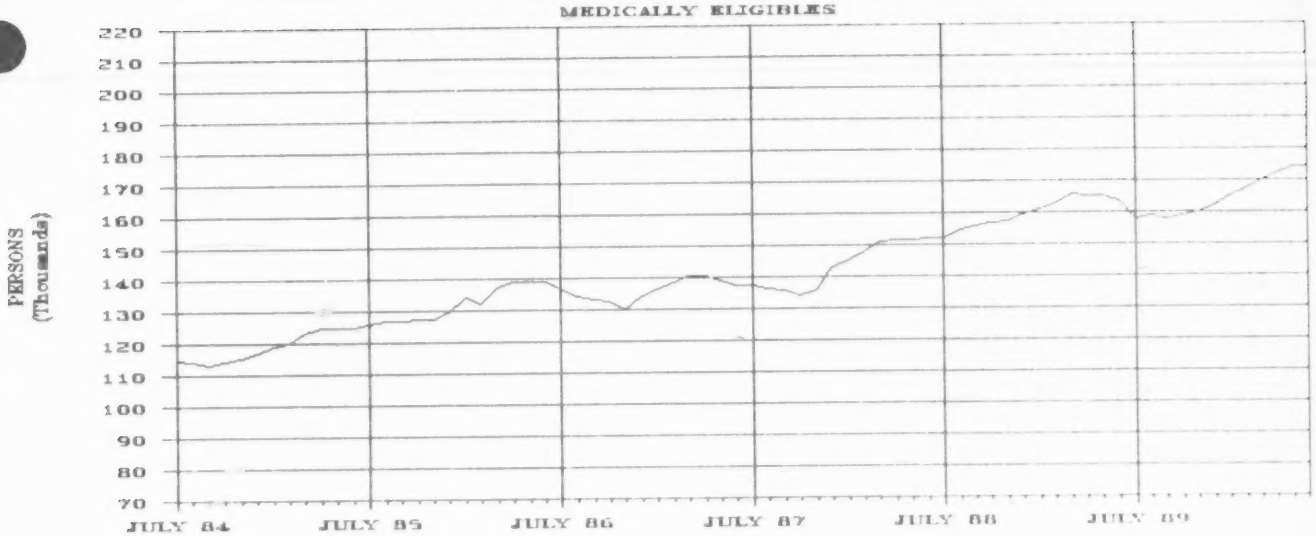
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	8393850	7473630	6510245	6008089	11981482	6000352	7882817	8522591	11867184	6437902	11685888	9167256	8494274
FY 85-86	4968389	12363744	9354849	9870951	12869181	9821094	11296204	9436489	12645563	10253313	13095970	10592211	10547330
FY 86-87	9745614	12150601	9022805	11536541	8577980	10135680	10280829	9110855	10270381	9865345	13814021	9990297	10375079
FY 87-88	13267279	11268521	10242090	13335319	9667926	9869585	15113532	12618466	12394435	17253081	12689820	11997459	12476459
FY 88-89	17112498	17880299	17931216	15134056	15416729	18293804	17321509	15230414	19703893	15670181	15363444	13945770	16583651
FY 89-90	20665136	16779047	18340183	17649819	13640415	19381053	17045438	17719413	23496576	22401585	21968796	22152013	19269956

MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

FY 84-85	3985283	3561489	2812108	2819679	5980779	2902947	3967609	4173580	5577445	3044915	5436988	4259058	4043490
FY 85-86	2033058	5925140	4456429	4040447	5567366	4452215	4943812	3881277	5710953	4477023	5812024	4553351	4654425
FY 86-87	3404113	5438474	3949945	4763196	3506102	4148246	3151997	3685655	5045699	3436248	5586528	3964611	4173401
FY 87-88	4985700	4559058	4223416	5502799	3971156	4054486	5024426	5010636	5134059	7179774	5366625	5043927	5004672
FY 88-89	6122282	7226404	7339275	5967884	6246875	7377739	6252986	6120561	7850293	5991924	5773680	5484672	6479548
FY 89-90	7898589	5659707	6911649	6822112	5272530	7455014	6445998	6745361	9285322	8528058	8625497	8779273	7369093

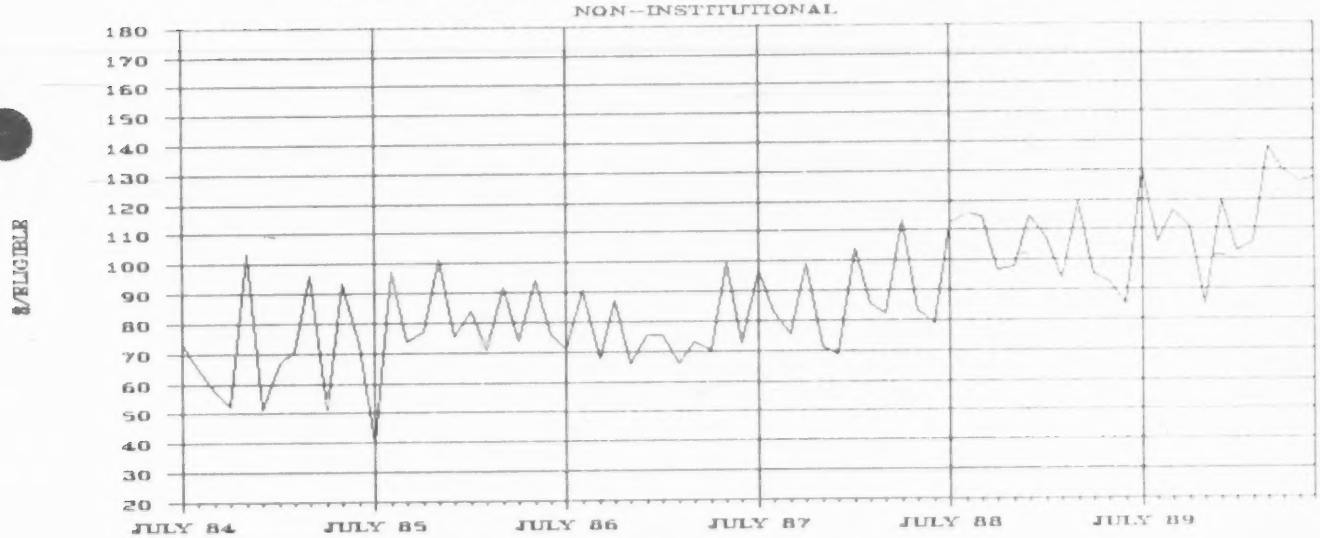
NON-INSTITUTIONAL TOTAL

MEDICALLY ELIGIBLES



MEDICAL COST PER ELIGIBLE

NON-INSTITUTIONAL



MEDICALLY ELIGIBLES — NON-INSTITUTIONAL TOTAL

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	114,500	114,212	113,029	114,274	115,441	116,608	118,987	119,935	123,154	124,700	124,816	124,740	118,700
FY 85-86	125,996	126,562	126,798	127,538	127,333	129,623	134,358	132,251	137,490	138,830	139,038	138,885	132,059
FY 86-87	136,933	134,025	132,849	132,342	129,989	134,325	136,379	138,382	140,678	140,511	138,878	137,612	136,075
FY 87-88	137,130	136,457	135,802	134,416	135,657	142,899	145,000	147,692	150,878	151,417	151,655	152,026	143,419
FY 88-89	152,177	154,399	155,791	156,715	157,474	159,394	160,762	162,347	165,452	164,986	165,160	163,854	159,876
FY 89-90	158,027	158,766	157,635	158,891	159,950	161,993	165,379	167,340	170,184	172,018	174,198	174,183	164,880

NON-INSTITUTIONAL — MEDICAL COST PER ELIGIBLE

FY 84-85	73.31	65.44	57.60	52.58	103.79	51.46	66.25	71.06	96.36	51.63	93.62	73.49	71.38
FY 85-86	39.43	97.69	73.78	77.40	101.07	75.77	84.08	71.35	91.97	73.86	94.19	76.27	79.74
FY 86-87	71.17	90.66	67.92	87.17	65.99	75.46	75.38	65.84	73.01	70.21	99.47	72.60	76.24
FY 87-88	96.75	82.58	75.42	99.21	71.27	69.07	104.23	85.44	82.15	113.94	83.68	78.92	86.89
FY 88-89	112.45	115.81	115.10	96.57	97.90	114.77	107.75	93.81	119.09	94.98	93.02	85.11	103.86
FY 89-90	130.77	105.68	116.35	111.08	85.28	119.64	103.07	105.89	138.07	130.23	126.11	127.18	116.61

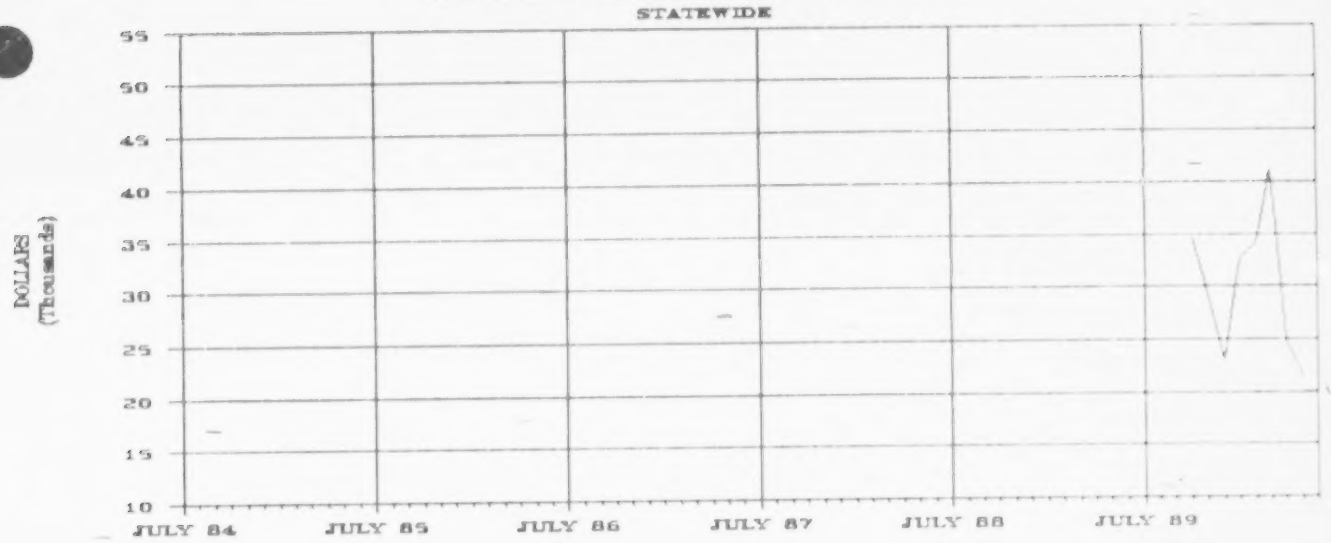
TABLE 28: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- JUNE 1990

	ACTUAL CASES	TRANSPORTATION DOLLARS	CHILD CARE $	OTHER DOLLARS	TOTAL DOLLARS	DOLLARS ALLOC	DEVIATION FROM ALLOCATION	% OF $ EXPENDED
CLACKAMAS	891	$619	$0	$0	$619	$3,117	$2,498	19.86%
ALBINA	804	1,881	0	0	1,881	2,973	1,092	63.27%
SOUTHEAST PORTLAND	869	6,157	0	0	6,157	3,002	(3,155)	205.10%
WEST PORTLAND	1,888	2,794	0	12	2,806	7,235	4,429	38.78%
NORTH PTLD	573	17	0	0	17	2,623	2,606	0.65%
NORTHEAST PTLD	942	2,707	0	25	2,732	3,270	538	83.55%
EAST PTLD	730	3,414	0	0	3,414	2,631	(783)	129.76%
NORTH REGION	6,697	$17,589	$0	$37	$17,626	$24,851	$7,225	70.93%
CORVALLIS	372	670	12	300	982	1,569	587	62.59%
ASTORIA	200	247	0	25	272	609	337	44.66%
ST. HELENS	310	124	0	0	124	857	733	14.47%
WOODBURN	115	302	0	0	302	474	172	63.71%
NEWPORT	312	124	0	455	579	1,029	450	56.27%
ALBANY	275	240	0	0	240	1,054	814	22.77%
LEBANON	336	681	0	0	681	1,099	418	61.97%
SOUTH SALEM	456	1,240	0	53	1,293	1,729	436	74.78%
NORTH SALEM	860	484	40	32	556	2,590	2,034	21.47%
DALLAS	236	260	0	0	260	885	625	29.38%
TILLAMOOK	113	180	0	25	205	347	142	59.08%
BEAVERTON	469	415	0	20	435	1,767	1,332	24.62%
MCMINNVILLE	481	762	160	125	1,047	1,565	518	66.90%
WEST REGION	4,535	$5,729	$212	$1,035	$6,976	$15,574	$8,598	44.79%
ROSEBURG	623	650	0	0	650	2,854	2,204	22.78%
SPRINGFIELD	361	450	0	0	450	1,627	1,177	27.66%
MEDFORD	803	991	0	0	991	2,895	1,904	34.23%
ASHLAND	139	188	0	0	188	441	253	42.63%
GRANTS PASS	347	131	0	0	131	1,515	1,384	8.65%
CAVE JUNCTION	173	550	0	0	550	861	311	63.88%
EUGENE	504	327	0	70	397	2,026	1,629	19.60%
WEST EUGENE	574	749	0	75	824	2,499	1,675	32.97%
COTTAGE GROVE	195	100	0	0	100	815	715	12.27%
SOUTH REGION	3,719	$4,136	$0	$145	$4,281	$15,533	$11,252	27.56%
BEND	321	200	0	25	225	1,227	1,002	18.34%
KLAMATH FALLS	550	53	0	22	75	1,725	1,650	4.35%
THE DALLES	144	21	0	2	23	236	213	9.75%
HOOD RIVER	62	49	0	0	49	127	78	38.58%
EAST REGION	1,077	$323	$0	$49	$372	$3,315	$2,943	11.22%
Adjustment *					($283)			
STATE TOTAL	16,028	$27,777	$212	$1,266	$28,972	$59,273	$30,301	48.88%

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.

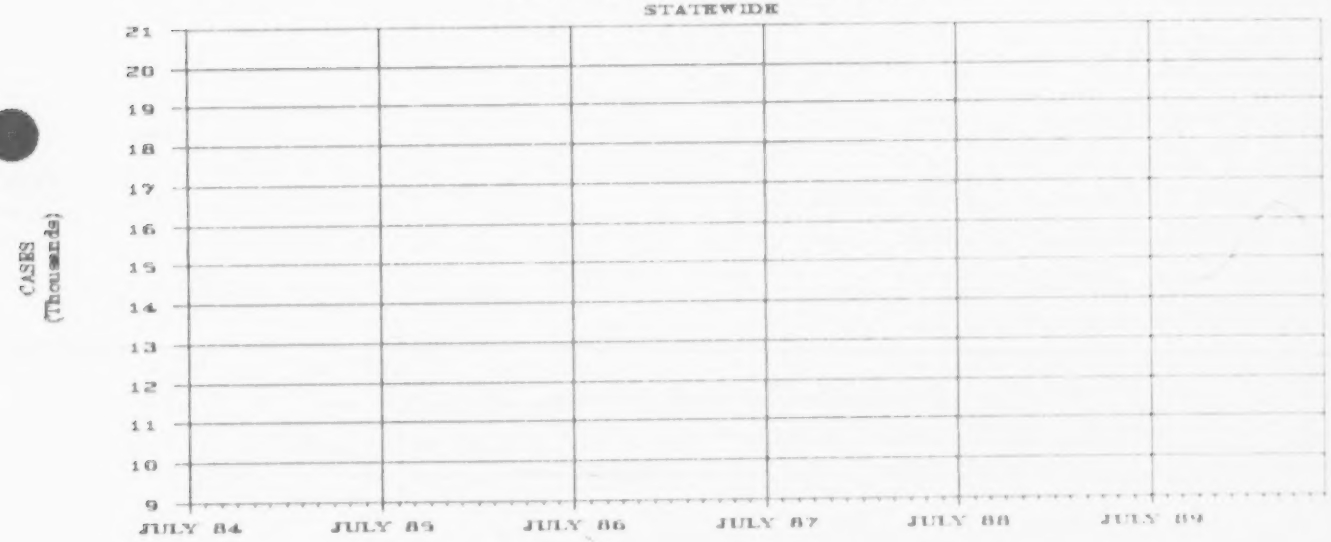
OFSET EXPENDITURES

STATEWIDE



OFSET CASELOAD

STATEWIDE



STATEWIDE — OFSET EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				34,608	29,464	23,036	32,494	34,106	41,050	24,605	21,725		30,136

STATEWIDE — OFSET CASELOAD

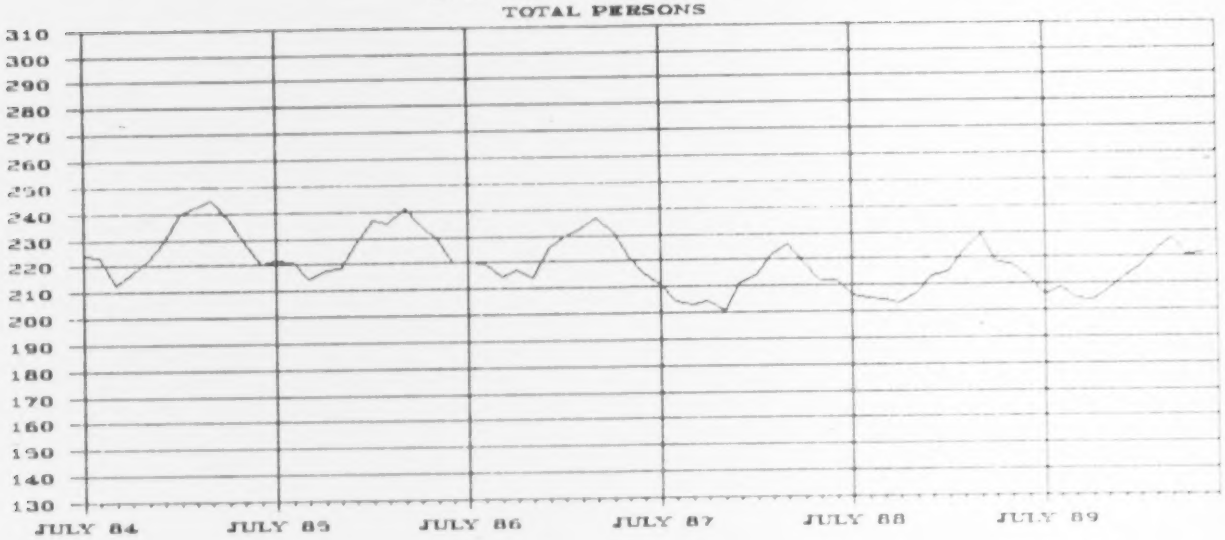
FY 84-85													
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				14,370	14,553	14,936	15,542	16,131	16,418	16,213	15,784		15,495

TABLE 30: FOOD STAMP ACTIVITY -- MAY 1990

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$569,800	2,001	4,399	1,891	4,900	3,892	9,299
ALBINA	549,643	2,103	5,505	1,271	2,932	3,374	8,437
SOUTHEAST PTLD	421,413	1,766	3,384	1,574	3,374	3,340	6,758
WEST PTLD	598,859	2,521	4,273	3,094	5,549	5,615	9,822
NORTH PTLD	430,437	1,725	4,257	1,054	2,456	2,779	6,713
NORTHEAST PTLD	490,716	2,436	4,536	1,742	3,148	4,178	7,684
EAST PTLD	805,804	3,326	7,779	2,014	4,749	5,340	12,528
NORTH REGION (1)	$3,866,672	15,878	34,133	12,640	27,108	28,518	61,241
CORVALLIS	214,476	634	1,496	966	1,994	1,600	3,490
ASTORIA	161,341	560	1,213	629	1,359	1,189	2,572
ST. HELENS	128,828	450	1,053	414	1,126	864	2,179
WOODBURN	220,291	579	1,386	848	2,538	1,427	3,924
NEWPORT	227,235	651	1,439	946	2,314	1,597	3,753
ALBANY	293,915	1,171	2,538	1,061	2,478	2,232	5,016
LEBANON	263,294	717	1,787	978	2,584	1,695	4,371
SOUTH SALEM	430,275	1,658	4,018	1,301	3,065	2,959	7,083
NORTH SALEM	607,167	2,098	5,062	1,926	4,895	4,024	9,957
DALLAS	182,575	613	1,324	678	1,856	1,291	3,180
TILLAMOOK	88,557	280	596	389	958	669	1,554
BEAVERTON	590,212	2,086	4,861	1,884	4,848	3,970	9,709
MCMINNVILLE	323,122	1,043	2,447	1,234	3,094	2,277	5,541
WEST REGION (3)	$3,731,288	12,540	29,220	13,254	33,109	25,794	62,329
COOS BAY	446,490	1,384	3,296	1,577	3,848	2,961	7,144
GOLD BEACH	90,741	247	568	398	943	645	1,511
ROSEBURG	552,490	1,945	4,665	1,763	4,242	3,708	8,907
SPRINGFIELD	561,427	1,980	5,092	1,695	3,880	3,675	8,972
MEDFORD	702,287	2,564	6,351	2,055	4,843	4,619	11,194
ASHLAND	99,772	229	496	618	1,125	847	1,621
GRANTS PASS	389,833	1,274	3,144	1,370	3,161	2,644	6,305
CAVE JUNCTION	127,280	330	933	455	968	785	1,901
EUGENE	324,834	1,265	2,429	1,484	2,880	2,749	5,309
WEST EUGENE	423,116	1,385	3,375	1,646	3,438	3,031	6,813
COTTAGE GROVE	164,996	542	1,367	565	1,366	1,107	2,733
FLORENCE	116,723	416	1,013	384	1,014	800	2,027
SOUTH REGION (6)	$3,999,989	13,561	32,729	14,010	31,708	27,571	64,437
BAKER CITY	90,075	298	655	370	927	668	1,582
BEND	272,055	827	1,939	1,028	2,628	1,855	4,567
JOHN DAY	33,796	129	283	135	320	264	603
CONDON	1,672	14	15	20	28	34	43
BURNS	30,221	60	142	157	387	217	529
PRINEVILLE	54,349	179	437	183	446	362	883
MADRAS	102,330	184	505	391	1,216	575	1,721
KLAMATH FALLS	356,448	865	2,198	1,374	3,566	2,239	5,764
LAKEVIEW	31,064	61	134	124	402	185	536
ONTARIO	224,684	439	1,071	854	2,866	1,293	3,937
PENDLETON	117,923	510	1,038	372	1,003	882	2,041
HERMISTON	237,900	613	1,595	797	2,299	1,410	3,894
MLTN FRWTR	74,184	217	532	312	743	529	1,275
LAGRANDE	119,839	463	1,049	391	1,038	854	2,087
ENTERPRISE	17,317	76	130	81	216	157	346
THE DALLES	140,703	459	1,122	490	1,160	949	2,282
HOOD RIVER	69,398	176	405	308	775	484	1,180
EAST REGION (8)	$1,973,958	5,570	13,250	7,387	20,020	12,957	33,270
STATE TOTAL	$13,571,907	47,549	109,332	47,291	111,945	94,840	221,277

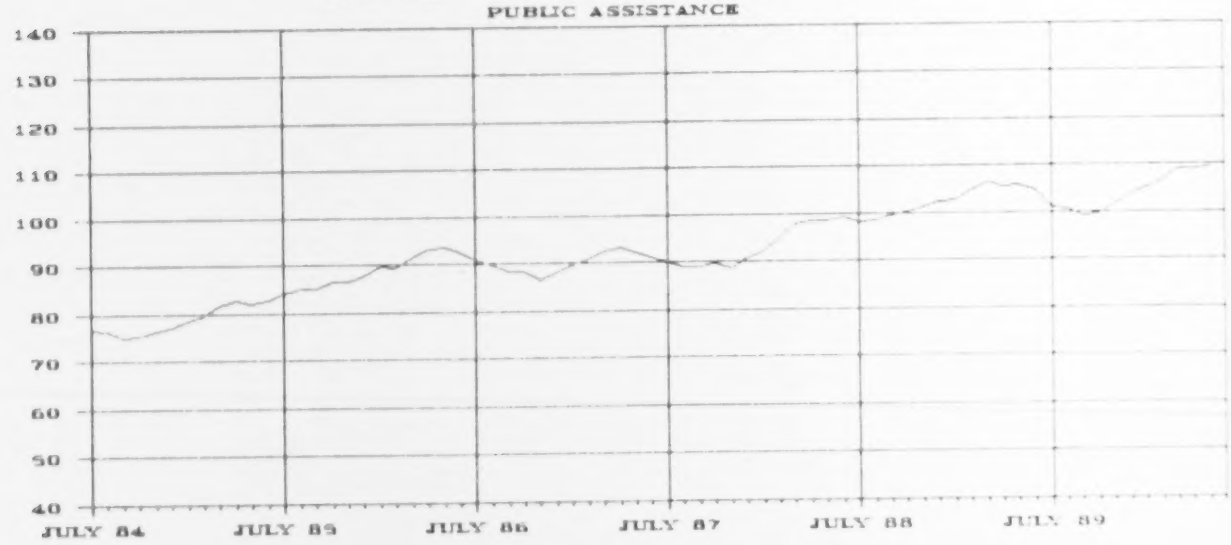
FOOD STAMPS

TOTAL PERSONS



FOOD STAMP PERSONS

PUBLIC ASSISTANCE



TOTAL PERSONS — FOOD STAMPS

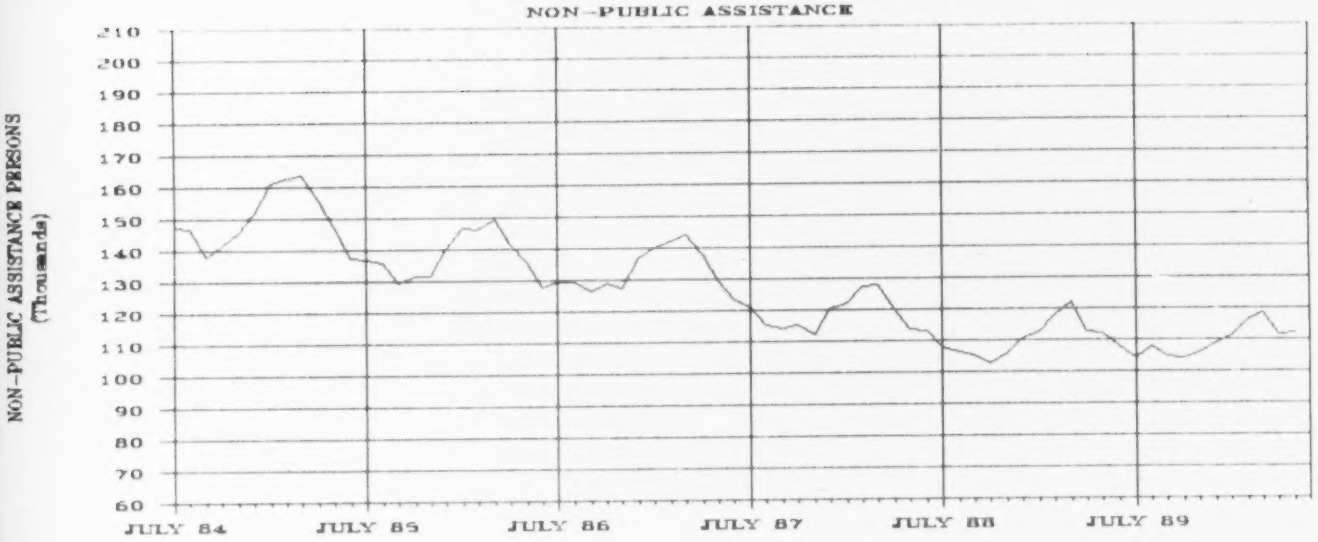
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	223,935	223,215	212,756	217,227	222,102	228,803	239,842	242,454	245,182	238,212	229,266	220,056	228,588
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,050	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266	212,983	215,440	222,732	228,824	218,333	217,874	212,821	212,917
FY 89-90	205,474	208,695	204,249	203,973	207,751	212,898	216,477	223,067	227,210	220,829	221,277		215,809

PUBLIC ASSISTANCE — FOOD STAMP PERSONS

FY 84-85	76,660	76,615	74,994	75,579	76,595	77,158	78,701	79,786	81,565	82,731	82,083	82,813	78,773
FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,512	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310	102,574	102,891	104,701	106,729	105,685	106,007	105,015	102,653
FY 89-90	101,133	100,714	99,450	99,633	101,735	103,749	105,201	106,975	109,043	109,082	109,332		104,186

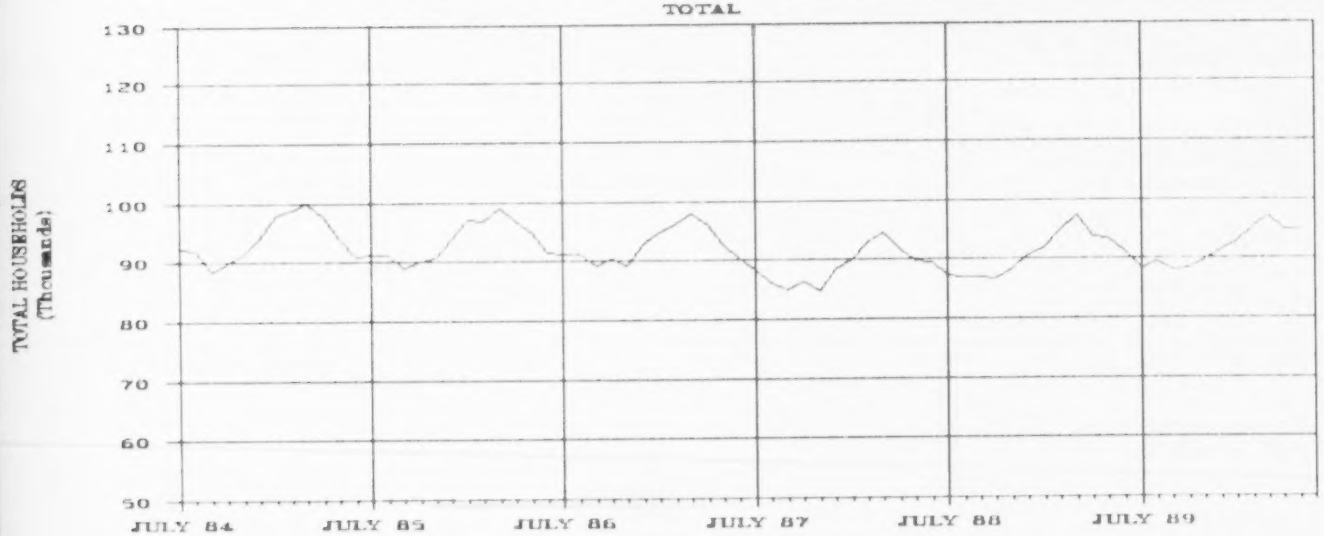
FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

TOTAL



FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	147,275	146,600	137,762	141,648	145,507	151,645	161,141	162,668	163,617	155,481	147,183	137,243	149,814
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409	112,549	118,031	122,095	112,648	111,867	107,806	110,265
FY 89-90	104,341	107,981	104,799	104,340	106,016	109,149	111,276	116,092	118,167	111,747	111,945		109,623

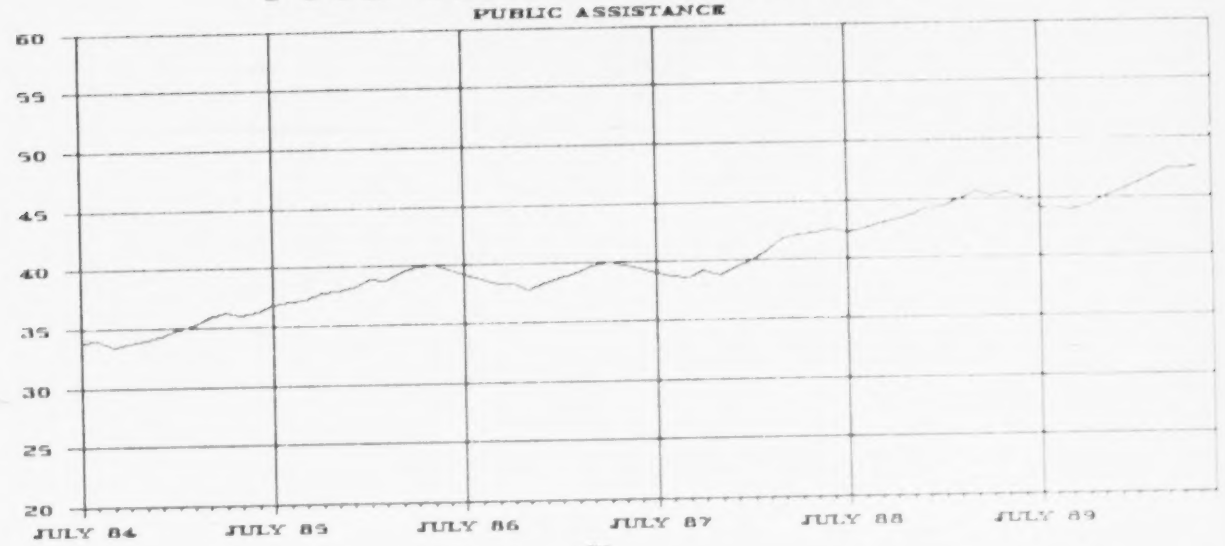
FOOD STAMP HOUSEHOLDS

TOTAL

FY 84-85	92,261	92,050	88,359	89,859	91,582	94,057	97,933	98,769	100,018	97,792	94,065	90,925	93,973
FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760	92,045	94,851	97,479	93,784	93,368	91,179	90,854
FY 89-90	88,573	89,587	88,077	88,382	89,785	91,538	93,017	95,338	97,147	94,789	94,840		91,916

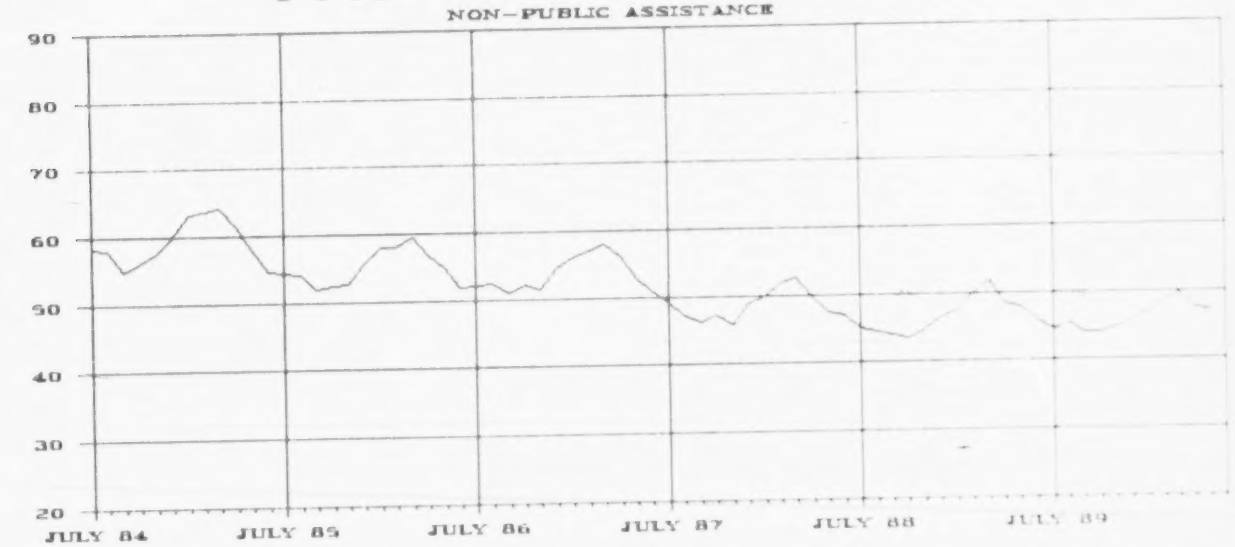
FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

NON-PUBLIC ASSISTANCE



PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	33,909	33,985	33,406	33,704	34,096	34,249	34,831	35,165	35,835	36,214	35,955	36,224	34,798
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,534	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240	44,356	44,941	45,680	45,269	45,451	45,124	44,100
FY 89-90	44,064	44,165	43,980	44,254	44,940	45,556	46,040	46,602	47,407	47,383	47,549		45,951

NON-PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

FY 84-85	58,352	58,065	54,953	56,155	57,486	59,808	63,102	63,604	64,183	61,578	58,110	54,701	59,175
FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,659
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520	47,689	49,910	51,799	48,515	47,917	46,055	46,688
FY 89-90	44,509	45,422	44,097	44,128	44,845	45,982	46,977	48,736	49,740	47,406	47,291		46,285

TABLE 34A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JUNE 1990

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	3,106	1,706	54.93%	327	10.53%	2,033	65.45%	5	0.16%
ALBINA	2,816	1,880	66.76%	778	27.63%	2,658	94.39%	6	0.21%
SE PORTLAND	2,266	692	30.54%	825	36.41%	1,517	66.95%	5	0.22%
WEST PORTLAND	3,897	92	2.36%	2,527	64.84%	2,619	67.21%	9	0.23%
NO PORTLAND	2,240	1,387	61.92%	517	23.08%	1,904	85.00%	5	0.22%
NE PORTLAND	2,959	1,477	49.92%	771	26.06%	2,248	75.97%	8	0.27%
EAST PORTLAND	4,189	2,301	54.93%	369	8.81%	2,670	63.74%	19	0.45%
AFS N. REGION	21,473	9,535	44.40%	6,114	28.47%	15,649	72.88%	57	0.27%
CORVALLIS	1,512	97	6.42%	352	23.28%	449	29.70%	6	0.40%
ASTORIA	1,102	182	16.52%	82	7.44%	264	23.96%	10	0.91%
ST HELENS	646	182	28.17%	164	25.39%	346	53.56%	2	0.31%
WOODBURN	1,321	161	12.19%	291	22.03%	452	34.22%	4	0.30%
NEWPORT	1,501	409	27.25%	184	12.26%	593	39.51%	1	0.07%
ALBANY	2,033	218	10.72%	421	20.71%	639	31.43%	7	0.34%
LEBANON	1,711	625	36.53%	84	4.91%	709	41.44%	4	0.23%
SO SALEM	2,798	251	8.97%	1,051	37.56%	1,302	46.53%	8	0.29%
NO SALEM	4,095	764	18.66%	1,022	24.96%	1,786	43.61%	21	0.51%
DALLAS	1,226	355	28.96%	49	4.00%	404	32.95%	3	0.24%
TILLAMOOK	629	67	10.65%	40	6.36%	107	17.01%	0	0.00%
BEAVERTON	3,169	1,138	35.91%	248	7.83%	1,386	43.74%	21	0.66%
MCMINNVILLE	1,939	411	21.20%	161	8.30%	572	29.50%	7	0.36%
AFS W. REGION	23,682	4,860	20.52%	4,149	17.52%	9,009	38.04%	94	0.40%
COOS BAY	2,763	985	35.65%	293	10.60%	1,278	46.25%	7	0.25%
GOLD BEACH	588	61	10.37%	7	1.19%	68	11.56%	2	0.34%
ROSEBURG	3,583	805	22.47%	114	3.18%	919	25.65%	11	0.31%
SPRINGFIELD	3,510	495	14.10%	711	20.26%	1,206	34.36%	9	0.26%
MEDFORD	4,398	1,183	26.90%	515	11.71%	1,698	38.61%	10	0.23%
ASHLAND	827	91	11.00%	143	17.29%	234	28.30%	2	0.24%
GRANTS PASS	2,440	895	36.68%	431	17.66%	1,326	54.34%	6	0.25%
CAVE JUNCTION	778	146	18.77%	33	4.24%	179	23.01%	2	0.26%
EUGENE	2,389	156	6.53%	571	23.90%	727	30.43%	4	0.17%
WEST EUGENE	3,052	545	17.86%	732	23.98%	1,277	41.84%	10	0.33%
COTTAGE GROVE	1,093	289	26.44%	80	7.32%	369	33.76%	1	0.09%
FLORENCE	740	118	15.95%	41	5.54%	159	21.49%	2	0.27%
AFS S. REGION	26,161	5,769	22.05%	3,671	14.03%	9,440	36.08%	66	0.25%
BAKER CITY	506	132	26.09%	14	2.77%	146	28.85%	0	0.00%
BEND	1,757	512	29.14%	42	2.39%	554	31.53%	6	0.34%
JOHN DAY	221	55	24.89%	1	0.45%	56	25.34%	1	0.45%
CONDON	32	3	9.38%	0	0.00%	3	9.38%	0	0.00%
BURNS	206	99	48.06%	4	1.94%	103	50.00%	0	0.00%
PRINEVILLE	359	122	33.98%	1	0.28%	123	34.26%	0	0.00%
MADRAS	560	349	62.32%	9	1.61%	358	63.93%	2	0.36%
K. FALLS	2,274	370	16.27%	26	1.14%	396	17.41%	7	0.31%
LAKEVIEW	174	50	28.74%	0	0.00%	50	28.74%	0	0.00%
ONTARIO	1,223	696	56.91%	17	1.39%	713	58.30%	3	0.25%
PENDLETON	801	195	24.34%	11	1.37%	206	25.72%	6	0.75%
HERMISTON	1,410	572	40.57%	10	0.71%	582	41.28%	2	0.14%
MLTN-FRWTR	472	175	37.08%	4	0.85%	179	37.92%	1	0.21%
LA GRANDE	765	158	20.65%	18	2.35%	176	23.01%	4	0.52%
ENTERPRISE	131	5	3.82%	0	0.00%	5	3.82%	1	0.76%
THE DALLES	917	273	29.77%	23	2.51%	296	32.28%	3	0.33%
HOOD RIVER	461	42	9.11%	8	1.74%	50	10.85%	0	0.00%
AFS E. REGION	12,269	3,808	31.04%	188	1.53%	3,996	32.57%	36	0.29%
AFS STATE TOTAL	83,585	23,972	28.68%	14,122	16.90%	38,094	45.58%	253	0.30%

TABLE 34B: SDSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JUNE 1990

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	29	3	10.34%	0	0.00%	3	10.34%	0	0.00%
YOUNG	38	7	18.42%	0	0.00%	7	18.42%	1	2.63%
WEST PORTLAND	40	2	5.00%	5	12.50%	7	17.50%	0	0.00%
NE PORTLAND	46	13	28.26%	1	2.17%	14	30.43%	0	0.00%
SE PORTLAND	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	25	6	24.00%	0	0.00%	6	24.00%	0	0.00%
SSD N. REGION	178	31	17.42%	6	3.37%	37	20.79%	1	0.56%
ASTORIA	28	7	25.00%	2	7.14%	9	32.14%	0	0.00%
ST HELENS	4	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	91	6	6.59%	0	0.00%	6	6.59%	0	0.00%
NEWPORT	60	4	6.67%	3	5.00%	7	11.67%	0	0.00%
ALBANY	218	11	5.05%	6	2.75%	17	7.80%	0	0.00%
SALEM	199	23	11.56%	3	1.51%	26	13.07%	0	0.00%
DALLAS	93	0	0.00%	1	1.08%	1	1.08%	0	0.00%
TILLAMOOK	36	2	5.56%	0	0.00%	2	5.56%	1	2.78%
BEAVERTON	15	1	6.67%	1	6.67%	2	13.33%	0	0.00%
MCMINNVILLE	116	17	14.66%	0	0.00%	17	14.66%	0	0.00%
SSD W. REGION	860	71	8.26%	16	1.86%	87	10.12%	1	0.12%
COOS BAY	184	22	11.96%	25	13.59%	47	25.54%	1	0.54%
GOLD BEACH	45	2	4.44%	3	6.67%	5	11.11%	0	0.00%
ROSEBURG	182	9	4.95%	2	1.10%	11	6.04%	0	0.00%
CENTRAL POINT	146	17	11.64%	1	0.68%	18	12.33%	0	0.00%
GRANTS PASS	75	10	13.33%	0	0.00%	10	13.33%	0	0.00%
EUGENE	320	36	11.25%	8	2.50%	44	13.75%	0	0.00%
FLORENCE	34	2	5.88%	0	0.00%	2	5.88%	0	0.00%
SSD S. REGION	986	98	9.94%	39	3.96%	137	13.89%	1	0.10%
BAKER CITY	179	3	1.68%	6	3.35%	9	5.03%	0	0.00%
BEND	113	11	9.73%	3	2.65%	14	12.39%	1	0.88%
JOHN DAY	15	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	11	0	0.00%	0	0.00%	0	0.00%	0	0.00%
PRINEVILLE	6	2	33.33%	0	0.00%	2	33.33%	0	0.00%
MADRAS	7	3	42.86%	0	0.00%	3	42.86%	1	14.29%
K. FALLS	47	9	19.15%	6	12.77%	15	31.91%	5	10.64%
LAKEVIEW	6	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ONTARIO	79	8	10.13%	1	1.27%	9	11.39%	0	0.00%
PENDLETON	86	5	5.81%	2	2.33%	7	8.14%	0	0.00%
LA GRANDE	58	5	8.62%	3	5.17%	8	13.79%	0	0.00%
ENTERPRISE	20	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	32	3	9.38%	3	9.38%	6	18.75%	0	0.00%
HOOD RIVER	32	3	9.38%	0	0.00%	3	9.38%	0	0.00%
SSD E. REGION	691	52	7.53%	24	3.47%	76	11.00%	7	1.01%
SSD STATE TOTAL	2,715	252	9.28%	85	3.13%	337	12.41%	10	0.37%

TABLE 34: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JUNE 1990

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	21,651	9,566	44.18%	6,120	28.27%	15,686	72.45%	58	0.27%
WEST REG. TOT.	24,542	4,931	20.09%	4,165	16.97%	9,096	37.06%	95	0.39%
SOUTH REG. TOT.	27,147	5,867	21.61%	3,710	13.67%	9,577	35.28%	67	0.25%
EAST REG. TOT.	12,960	3,860	29.78%	212	1.64%	4,072	31.42%	43	0.33%
STATE TOTAL	86,300	24,224	28.07%	14,207	16.46%	38,431	44.53%	263	0.30%

TABLE 35A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JUNE 1990

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$531,703	$324,744	61.08%	$59,024	11.10%	$383,768	72.18%	$1,001	0.19%
ALBINA	508,142	334,624	65.85%	145,823	28.70%	480,447	94.55%	1,047	0.21%
SE PORTLAND	352,474	117,954	33.46%	126,478	35.88%	244,432	69.35%	1,002	0.28%
WEST PORTLAND	527,097	17,477	3.32%	359,873	68.27%	377,350	71.59%	1,087	0.21%
NO PORTLAND	392,111	255,980	65.28%	87,924	22.42%	343,904	87.71%	990	0.25%
NE PORTLAND	437,212	251,934	57.62%	112,818	25.80%	364,752	83.43%	990	0.23%
EAST PORTLAND	724,128	457,096	63.12%	60,859	8.40%	517,955	71.53%	3,140	0.43%
AFS N. REGION	$3,472,867	$1,759,809	50.67%	$952,799	27.44%	$2,712,608	78.11%	$9,257	0.27%
CORVALLIS	196,214	22,134	11.28%	45,128	23.00%	67,262	34.28%	1,062	0.54%
ASTORIA	144,419	31,647	21.91%	12,182	8.44%	43,829	30.35%	1,471	1.02%
ST HELENS	112,065	37,968	33.88%	28,389	25.33%	66,357	59.21%	283	0.25%
WOODBURN	204,181	31,563	15.46%	59,486	29.13%	91,049	44.59%	563	0.28%
NEWPORT	210,493	79,406	37.72%	25,042	11.90%	104,448	49.62%	98	0.05%
ALBANY	282,876	38,488	13.61%	68,281	24.14%	106,769	37.74%	1,005	0.36%
LEBANON	256,500	122,120	47.61%	14,106	5.50%	136,226	53.11%	762	0.30%
SO SALEM	418,800	49,766	11.88%	176,107	42.05%	225,873	53.93%	1,354	0.32%
NO SALEM	603,221	144,445	23.95%	173,629	28.78%	318,074	52.73%	3,342	0.55%
DALLAS	171,117	78,335	45.78%	7,950	4.65%	86,285	50.42%	295	0.17%
TILLAMOOK	83,832	13,830	16.50%	6,222	7.42%	20,052	23.92%	0	0.00%
BEAVERTON	533,585	218,944	41.03%	42,831	8.03%	261,775	49.06%	3,250	0.61%
MCMINNVILLE	280,799	83,519	29.74%	26,292	9.36%	109,811	39.11%	984	0.35%
AFS W. REGION	$3,498,102	$952,165	27.22%	$685,645	19.60%	$1,637,810	46.82%	$14,469	0.41%
COOS BAY	419,763	209,739	49.97%	52,428	12.49%	262,167	62.46%	1,343	0.32%
GOLD BEACH	83,752	13,336	15.92%	884	1.06%	14,220	16.98%	109	0.13%
ROSEBURG	536,340	169,374	31.58%	17,070	3.18%	186,444	34.76%	1,813	0.34%
SPRINGFIELD	519,190	90,836	17.50%	117,516	22.63%	208,352	40.13%	1,415	0.27%
MEDFORD	655,431	227,614	34.73%	76,362	11.65%	303,976	46.38%	1,683	0.26%
ASHLAND	96,794	16,987	17.55%	15,816	16.34%	32,803	33.89%	296	0.31%
GRANTS PASS	357,419	168,102	47.03%	65,538	18.34%	233,640	65.37%	880	0.25%
CAVE JUNCTION	122,333	32,106	26.24%	6,181	5.05%	38,287	31.30%	407	0.33%
EUGENE	294,076	28,885	9.82%	70,319	23.91%	99,204	33.73%	349	0.12%
WEST EUGENE	413,980	103,486	25.00%	90,861	21.95%	194,347	46.95%	1,817	0.44%
COTTAGE GROVE	159,505	55,748	34.95%	12,297	7.71%	68,045	42.66%	168	0.11%
FLORENCE	110,132	27,523	24.99%	6,757	6.14%	34,280	31.13%	502	0.46%
AFS S. REGION	$3,768,715	$1,143,736	30.35%	$532,029	14.12%	$1,675,765	44.47%	$10,782	0.29%
BAKER CITY	82,793	28,299	34.18%	1,936	2.34%	30,235	36.52%	0	0.00%
BEND	254,312	115,046	45.24%	6,581	2.59%	121,627	47.83%	1,004	0.39%
JOHN DAY	27,351	11,130	40.69%	100	0.37%	11,230	41.06%	10	0.04%
CONDON	1,501	167	11.13%	0	0.00%	167	11.13%	0	0.00%
BURNS	28,783	14,363	49.90%	373	1.30%	14,736	51.20%	0	0.00%
PRINEVILLE	51,971	22,641	43.56%	49	0.09%	22,690	43.66%	0	0.00%
MADRAS	98,139	73,150	74.54%	1,887	1.92%	75,037	76.46%	219	0.22%
K. FALLS	351,669	71,507	20.33%	3,570	1.02%	75,077	21.35%	1,467	0.42%
LAKEVIEW	27,567	12,044	43.69%	0	0.00%	12,044	43.69%	0	0.00%
ONTARIO	219,787	153,344	69.77%	4,012	1.83%	157,356	71.59%	156	0.07%
PENDLETON	108,536	38,735	35.69%	2,138	1.97%	40,873	37.66%	948	0.87%
HERMISTON	226,659	117,634	51.90%	2,141	0.94%	119,775	52.84%	198	0.09%
MLTN-FRWTR	64,262	26,783	41.68%	583	0.91%	27,366	42.59%	60	0.09%
LA GRANDE	109,597	35,880	32.74%	2,768	2.53%	38,648	35.26%	440	0.40%
ENTERPRISE	16,591	1,043	6.29%	0	0.00%	1,043	6.29%	182	1.10%
THE DALLES	135,195	57,701	42.68%	3,774	2.79%	61,475	45.47%	310	0.23%
HOOD RIVER	68,205	9,331	13.68%	856	1.26%	10,187	14.94%	0	0.00%
AFS E. REGION	$1,872,918	$788,798	42.12%	$30,768	1.64%	$819,566	43.76%	$4,994	0.27%
AFS STATE TOTAL	$12,612,602	$4,644,508	36.82%	$2,201,241	17.45%	$6,845,749	54.28%	$39,502	0.31%

TABLE 35B: SDSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JUNE 1990

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$1,091	$127	11.64%	$0	0.00%	$127	11.64%	$0	0.00%
YOUNG	2,233	293	13.12%	0	0.00%	293	13.12%	99	4.43%
WEST PORTLAND	2,035	32	1.57%	353	17.35%	385	18.92%	0	0.00%
NE PORTLAND	2,157	668	30.97%	27	1.25%	695	32.22%	0	0.00%
SE PORTLAND	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	1,400	370	26.43%	0	0.00%	370	26.43%	0	0.00%
SSD N. REGION	$8,916	$1,490	16.71%	$380	4.26%	$1,870	20.97%	$99	1.11%
ASTORIA	806	257	31.89%	105	13.03%	362	44.91%	0	0.00%
ST HELENS	208	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	3,761	310	8.24%	0	0.00%	310	8.24%	0	0.00%
NEWPORT	1,966	116	5.90%	111	5.65%	227	11.55%	0	0.00%
ALBANY	7,708	541	7.02%	202	2.62%	743	9.64%	0	0.00%
SALEM	7,437	979	13.16%	134	1.80%	1,113	14.97%	0	0.00%
DALLAS	2,440	0	0.00%	30	1.23%	30	1.23%	0	0.00%
TILLAMOOK	1,059	41	3.87%	0	0.00%	41	3.87%	23	2.17%
BEAVERTON	1,061	33	3.11%	99	9.33%	132	12.44%	0	0.00%
MCMINNVILLE	4,611	741	16.07%	0	0.00%	741	16.07%	0	0.00%
SSD W. REGION	$31,057	$3,018	9.72%	$681	2.19%	$3,699	11.91%	$23	0.07%
COOS BAY	8,265	1,284	15.54%	1,603	19.40%	2,887	34.93%	99	1.20%
GOLD BEACH	1,872	49	2.62%	255	13.62%	304	16.24%	0	0.00%
ROSEBURG	8,080	602	7.45%	156	1.93%	758	9.38%	0	0.00%
CENTRAL POINT	5,624	864	15.36%	99	1.76%	963	17.12%	0	0.00%
GRANTS PASS	3,090	378	12.23%	0	0.00%	378	12.23%	0	0.00%
EUGENE	11,463	1,578	13.77%	455	3.97%	2,033	17.74%	0	0.00%
FLORENCE	1,242	103	8.29%	0	0.00%	103	8.29%	0	0.00%
SSD S. REGION	$39,636	$4,858	12.26%	$2,568	6.48%	$7,426	18.74%	$99	0.25%
BAKER CITY	7,173	65	0.91%	300	4.18%	365	5.09%	0	0.00%
BEND	5,750	361	6.28%	183	3.18%	544	9.46%	70	1.22%
JOHN DAY	324	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	310	0	0.00%	0	0.00%	0	0.00%	0	0.00%
PRINEVILLE	518	115	22.20%	0	0.00%	115	22.20%	0	0.00%
MADRAS	624	358	57.37%	0	0.00%	358	57.37%	10	1.60%
K. FALLS	2,448	800	32.68%	289	11.81%	1,089	44.49%	177	7.23%
LAKEVIEW	95	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ONTARIO	2,173	227	10.45%	35	1.61%	262	12.06%	0	0.00%
PENDLETON	3,009	206	6.85%	86	2.86%	292	9.70%	0	0.00%
LA GRANDE	1,955	89	4.55%	65	3.32%	154	7.88%	0	0.00%
ENTERPRISE	424	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	1,203	83	6.90%	140	11.64%	223	18.54%	0	0.00%
HOOD RIVER	684	84	12.28%	0	0.00%	84	12.28%	0	0.00%
SSD E. REGION	$26,690	$2,388	8.95%	$1,098	4.11%	$3,486	13.06%	$257	0.96%
SSD STATE TOTAL	$106,299	$11,754	11.06%	$4,727	4.45%	$16,481	15.50%	$478	0.45%

TABLE 35: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JUNE 1990

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,481,783	$1,761,299	50.59%	$953,179	27.38%	$2,714,478	77.96%	$2,356	0.27%
WEST REG. TOT.	3,529,159	955,183	27.07%	686,326	19.45%	1,641,509	46.51%	14,492	0.41%
SOUTH REG. TOT.	5,808,351	1,148,594	30.16%	534,597	14.04%	1,683,191	44.20%	10,881	0.29%
EAST REG. TOT.	1,899,608	791,186	41.65%	31,866	1.68%	823,052	43.33%	5,251	0.28%
STATE TOTAL	$12,718,901	$4,656,262	36.61%	$2,205,968	17.34%	$6,862,230	53.95%	$32,980	0.31%

TABLE 36A: PUBLIC ASSISTANCE DATA BY COUNTY -- JUNE 1990

COUNTY	POP BY COUNTY 1989 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC MED.ELIG.	ADC CASES	ADC PERSONS	ADC CHILDREN	ADC EXPEND.	ADC-UN MED.ELIG.	ADC-UN CASES	ADC-UN PERSONS	ADC-UN CHILDREN	ADC-UN EXPEND.
NORTH REGION													
CLACKAMAS	265,500	15,581	74,930	3,947	1,420	3,675	2,422	584,954	226	49	226	132	30,064
MULTNOMAH	581,000	64,700	133,958	23,735	8,340	22,492	15,439	3,329,681	940	222	940	511	108,206
REGION TOTAL	846,500	80,280	208,888	27,682	9,760	26,167	17,861	3,914,635	1,166	271	1,166	643	138,271
WEST REGION													
BENTON	71,000	8,476	15,328	1,184	417	1,056	737	148,828	87	19	87	51	10,315
CLATSOP	35,200	3,913	8,689	967	347	893	599	124,105	69	15	69	39	6,422
COLUMBIA	37,300	3,338	10,804	928	314	817	557	110,961	50	11	50	28	3,959
LINCOLN	39,500	4,233	8,802	1,382	480	1,259	834	161,994	126	31	126	67	12,039
LINN	90,000	10,985	24,498	3,646	1,313	3,362	2,307	473,358	202	47	202	110	29,555
MARION	224,000	22,712	60,858	8,942	3,020	8,230	5,623	1,165,168	580	142	580	306	82,483
POLK	47,800	5,645	12,877	1,041	363	972	695	126,872	111	25	111	63	10,610
TILLAMOOK	21,600	2,093	5,474	564	201	516	358	67,509	18	4	18	10	937
WASHINGTON	295,000	16,341	80,655	4,244	1,490	3,874	2,615	551,105	140	33	140	75	20,861
YAMHILL	60,700	5,674	17,835	2,119	731	1,942	1,307	268,286	222	50	222	123	19,647
REGION TOTAL	922,100	83,410	245,819	25,017	8,676	22,921	15,632	3,198,185	1,605	377	1,605	872	196,827
SOUTH REGION													
COOS	60,300	6,442	15,390	2,751	976	2,583	1,771	364,637	253	56	253	141	25,117
CURRY	19,200	2,231	4,168	572	204	518	347	71,841	24	6	24	12	3,374
DOUGLAS	95,000	10,706	27,233	3,811	1,316	3,573	2,438	489,780	297	72	297	161	38,068
JACKSON	145,000	16,632	38,356	5,544	1,975	5,206	3,487	765,666	520	117	520	288	56,501
JOSEPHINE	64,200	9,708	16,458	3,134	1,085	2,859	1,906	404,762	325	73	325	181	35,672
LANE	280,000	35,402	70,743	10,893	3,757	9,882	6,638	1,400,339	635	156	635	330	115,493
REGION TOTAL	663,700	81,121	172,347	26,705	9,313	24,621	16,587	3,497,024	2,054	480	2,054	1,113	274,225
EAST REGION													
BAKER	15,350	1,908	3,818	557	175	458	308	61,132	87	19	87	50	8,531
CROOK	13,600	1,345	3,928	396	137	354	235	51,466	8	2	8	4	1,431
DESCHUTES	70,600	6,194	19,780	1,785	622	1,628	1,093	216,980	123	30	123	64	11,998
GILLIAM (1)	1,850	137	717	0	0	0	0	(369)	0	0	0	0	0
GRANT	8,300	1,018	2,231	159	45	120	81	15,582	19	4	19	11	3,800
HARNEY	7,400	742	2,066	134	47	114	74	16,096	15	4	15	7	1,850
HOOD RIVER	17,000	1,540	4,557	351	129	335	219	48,847	41	10	41	22	4,351
JEFFERSON	12,100	1,481	3,859	704	249	675	496	88,634	24	6	24	13	4,456
KLAMATH	58,500	7,203	15,789	2,110	758	2,017	1,403	276,081	162	35	162	94	17,674
LAKE	7,400	955	2,063	179	64	156	110	21,230	9	2	9	5	1,245
MALHEUR	26,000	4,332	7,726	1,092	342	1,035	742	130,794	45	9	45	27	5,019
MORROW (1)	7,500	803											
SHERMAN (2)	2,000	284											
UMATILLA	58,100	5,873	19,039	2,839	957	2,548	1,739	350,998	141	32	141	79	14,693
UNION	23,300	2,804	6,967	820	288	759	507	115,648	124	28	124	71	16,330
WALLOWA	7,200	785	2,044	70	27	65	44	8,972	6	2	6	2	388
WASCO (2)	21,100	1,995	6,161	1,030	349	936	623	134,877	49	12	49	26	7,282
WHEELER (1)	1,400	274											
REGION TOTAL	358,700	39,676	100,746	12,226	4,189	11,200	7,674	1,536,969	853	195	853	475	99,049
SUBSID ADOP ADJ.								26,103					
STATE TOTAL	2,791,000	284,488	727,799	91,630	31,938	84,909	57,754	12,172,916	5,678	1,323	5,678	3,103	708,371

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1989 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 36B: PUBLIC ASSISTANCE DATA BY COUNTY -- JUNE 1990

COUNTY	FOOD STAMPS (MAY 1990) N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	ADULT PROGRAMS OAA ELIG.	AB ELIG.	AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	GA CASES	GA EXPEND.	STATE FUNDED DAYCARE M5 CASES	M5 CHILDREN	M5 EXPEND.
NORTH REGION															
CLACKAMAS	4,900	9,299	3,892	569,800	1,179	55	1,101	2,335	855	147	143	12,504	128	234	29,630
MULTNOMAH	22,208	51,942	24,626	3,296,872	4,513	268	6,169	10,950	3,044	1,231	1,340	115,367	571	1,045	134,734
REGION TOTAL	27,108	61,241	28,518	3,866,672	5,692	323	7,270	13,285	3,899	1,378	1,483	127,871	699	1,279	164,364
WEST REGION															
BENTON	1,994	3,490	1,600	214,476	45	5	307	357	420	29	41	4,432	52	95	13,308
CLATSOP	1,359	2,572	1,189	161,341	186	9	253	448	356	46	36	(9,061)	33	60	8,659
COLUMBIA	1,126	2,179	864	128,828	137	4	217	358	246	36	33	6,734	14	26	2,645
LINCOLN	2,314	3,753	1,597	227,235	268	20	265	553	425	67	73	1,209	41	75	8,844
LINN	5,062	9,387	3,927	557,209	916	60	780	1,756	860	99	94	4,485	102	187	21,798
MARION	10,498	20,964	8,410	1,257,733	1,669	163	2,735	4,567	2,202	255	242	28,525	240	439	54,161
POLK	1,856	3,180	1,291	182,575	364	21	350	735	415	34	41	3,769	39	71	8,071
TILLAMOOK	958	1,554	669	88,557	169	1	130	300	251	16	16	1,862	23	42	3,332
WASHINGTON	4,848	9,709	3,970	590,212	1,084	64	1,089	2,237	1,351	106	101	2,975	224	410	56,562
YAMHILL	3,094	5,541	2,277	323,122	467	20	413	900	747	41	32	5,988	86	157	17,480
REGION TOTAL	33,109	62,329	25,794	3,731,288	5,305	367	6,539	12,211	7,273	729	709	50,919	854	1,562	194,859
SOUTH REGION															
COOS	3,848	7,144	2,961	446,490	570	37	534	1,141	531	95	98	9,816	64	117	11,696
CURRY	943	1,511	645	90,741	117	7	104	228	178	14	12	3,061	16	29	2,720
DOUGLAS	4,242	8,907	3,708	552,490	709	38	716	1,463	819	124	151	8,316	110	201	16,863
JACKSON	5,968	12,815	5,466	802,059	749	62	975	1,786	1,231	181	228	11,728	164	300	37,197
JOSEPHINE	4,129	8,206	3,429	517,113	743	27	568	1,338	836	36	35	(5,653)	93	171	18,057
LANE	12,578	25,854	11,362	1,591,096	1,684	113	2,231	4,028	2,883	336	453	19,655	365	668	77,314
REGION TOTAL	31,708	64,437	27,571	3,999,989	4,572	284	5,128	9,984	6,478	786	977	46,923	812	1,486	163,847
EAST REGION															
BAKER	927	1,582	668	90,075	135	2	145	282	186	18	23	2,434	13	24	2,667
CROOK	446	883	362	54,349	26	1	71	98	97	8	6	1,003	14	26	3,158
DESCHUTES	2,628	4,567	1,855	272,055	407	13	444	864	633	30	19	3,353	78	143	17,323
GILLIAM (1)	28	43	34	1,672	11	0	13	24	5	0	2	0	0	0	0
GRANT	320	603	264	33,796	86	1	48	135	83	9	3	1,094	8	15	1,239
HARNEY	387	529	217	30,221	37	0	44	81	29	5	6	0	8	15	1,675
HOOD RIVER	775	1,180	484	69,398	125	7	91	223	200	15	8	3,548	16	29	3,625
JEFFERSON	1,216	1,721	575	102,330	13	3	74	90	96	4	10	286	21	38	4,453
KLAMATH	3,566	5,764	2,239	356,448	87	13	414	514	556	82	46	2,075	57	104	9,999
LAKE	402	536	185	31,064	0	1	6	7	34	5	7	52	2	4	345
MALHEUR	2,866	3,937	1,293	224,684	260	11	241	512	483	13	18	1,353	31	57	5,784
MORROW (1)															
SHERMAN (2)															
UMATILLA	4,045	7,210	2,821	430,007	470	32	591	1,093	721	53	49	10,484	73	134	15,106
UNION	1,038	2,087	854	119,839	193	10	167	370	233	17	21	2,473	27	49	5,817
WALLOWA	216	346	157	17,317	62	0	55	117	38	1	3	271	10	18	2,377
WASCO (2)	1,160	2,282	949	140,703	170	6	148	324	224	14	10	504	18	33	4,199
WHEELER (1)															
REGION TOTAL	20,020	33,270	12,957	1,973,958	2,082	100	2,552	4,734	3,618	274	231	28,930	376	689	77,766
SUBSID ADOP ADJ.												0			
STATE TOTAL	111,945	221,277	94,840	$13,571,907	17,651	1,074	21,489	40,214	21,268	3,167	3,400	254,642	2,741	5,016	600,836

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 36C: PUBLIC ASSISTANCE DATA BY COUNTY -- JUNE 1990

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	72	13,540	8,037	1,065,166	12,937	2,305,658	13.8	32.3	35.0
MULTNOMAH	418	103,234	43,530	5,633,591	65,738	12,721,685	38.7	115.3	89.4
REGION TOTAL	490	116,774	51,567	6,698,757	78,675	15,027,343	30.9	85.5	72.3
WEST REGION									
BENTON	24	9,062	2,252	202,080	4,246	602,502	14.9	48.1	49.2
CLATSOP	37	12,739	2,059	269,273	3,418	573,477	25.4	68.9	73.1
COLUMBIA	19	5,539	1,775	222,060	2,901	480,725	21.9	51.6	58.4
LINCOLN	48	11,067	2,849	379,179	5,163	801,567	31.9	94.8	95.0
LINN	51	11,114	6,882	821,788	11,944	1,919,306	37.4	94.2	104.3
MARION	193	52,473	17,926	1,901,707	28,424	4,542,250	36.7	92.4	93.6
POLK	15	2,903	2,510	343,787	4,366	678,587	20.3	54.0	66.5
TILLAMOOK	13	4,534	1,229	174,714	2,187	341,444	23.9	65.4	71.9
WASHINGTON	74	18,552	8,747	1,173,150	13,595	2,413,417	13.1	32.4	32.9
YAMHILL	40	11,890	4,237	493,123	7,331	1,139,536	32.0	73.3	91.3
REGION TOTAL	514	139,873	50,466	5,980,861	83,575	13,492,810	24.9	63.6	67.6
SOUTH REGION									
COOS	39	6,521	5,038	642,761	8,886	1,507,038	42.8	115.1	118.5
CURRY	1	70	1,052	146,100	1,995	317,906	27.0	83.3	78.7
DOUGLAS	73	17,349	6,881	789,998	11,123	1,912,864	37.6	89.5	93.8
JACKSON	65	15,528	9,654	1,056,269	15,622	2,744,947	35.9	90.9	88.4
JOSEPHINE	39	6,132	5,961	610,704	10,090	1,586,788	44.5	115.8	127.8
LANE	182	46,544	19,820	2,398,889	32,398	5,649,330	35.3	93.8	92.3
REGION TOTAL	399	92,145	48,406	5,644,721	80,114	13,718,873	37.1	96.2	97.1
EAST REGION									
BAKER	12	3,612	1,215	198,631	2,142	367,082	29.8	80.7	103.1
CROOK	7	1,619	676	103,022	1,122	216,049	26.0	59.8	64.9
DESCHUTES	52	19,566	3,647	419,998	6,275	961,272	23.1	55.3	64.7
GILLIAM (1)	1	0	38	(6,537)	66	(5,234)	0.0	0.0	23.2
GRANT	3	344	433	56,508	753	112,362	14.5	36.3	72.7
HARNEY	4	1,149	307	34,230	694	85,221	15.4	35.8	71.5
HOOD RIVER	3	1,000	872	140,560	1,647	271,329	19.7	48.1	69.4
JEFFERSON	10	1,891	976	125,492	2,192	327,541	55.8	128.5	142.2
KLAMATH	40	6,516	3,726	347,683	7,292	1,016,477	34.5	88.9	98.5
LAKE	2	534	265	36,327	667	90,797	21.1	53.3	72.4
MALHEUR	71	12,772	2,668	231,388	5,534	611,794	39.8	96.0	151.4
MORROW (1)									
SHERMAN (2)									
UMATILLA	79	18,240	5,209	688,609	9,254	1,528,137	43.9	91.3	124.1
UNION	9	2,241	1,648	276,717	2,686	539,065	32.6	72.8	89.6
WALLOWA	1	49	261	31,021	477	60,396	9.0	21.5	48.1
WASCO (2)	19	7,743	1,744	244,750	2,904	540,058	44.4	101.1	108.2
WHEELER (1)									
REGION TOTAL	312	77,276	23,685	2,928,399	43,705	6,722,346	31.2	76.2	92.8
SUBSID ADOP			918		918				
ADJ.				932		27,035			
STATE TOTAL	1,715	426,067	175,042	21,253,670	286,987	48,988,408	30.4	79.4	79.3

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.